

2025 FTIP

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

For
Butte County
Federal Fiscal Years 2024/25 – 2027/28

Scheduled Adoption: September 26, 2024

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ACRONYMS

Acronyms	MEANING
AB	Assembly Bill
ARB	Air Resources Board (California)
ADT	Average Daily Traffic
AQMD	Air Quality Management District
BCAG	Butte County Association of Governments
BCT	Butte County Transit
Caltrans	California Department of Transportation
CATS	Chico Area Transit System
CAAA	Clean Air Act Amendments
CALCOG	California Association Council of Governments
CCAA	California Clean Air Act
CO	Carbon Monoxide
CTC	California Transportation Commission
DOT	Department of Transportation
EIR	Environmental Impact Report
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year (State)
FFY	Federal Fiscal Year
FTIP	Federal Transportation Improvement Program
GIS	Geographic Information Systems
GPS	Global Positioning Satellite
HCP	Habitat Conservation Plan
IIP	Interregional Improvement Program
ITIP	Interregional Transportation Improvement Program
LTF	Local Transportation Fund
MIS	Major Investment Study
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
OATS	Oroville Area Transit System
OWP	Overall Work Program
PA & ED	Project Approval and Environmental Document
PDT	Project Development Team
PS&E	Plans, Specifications and Estimate
PSR	Project Study Report
RFP	Request for Proposal
RTP	Regional Transportation Plan
RIP	Regional Improvement Program
R-O-W	Right-of-Way
RTIP	Regional Transportation Improvement Program
RTPA	Regional Transportation Planning Agency
SACOG	Sacramento Area Council of Governments
SHOPP	State Highway Operation Protection Program
SIP	State Implementation Plan (Air Quality)
SSTAC	Social Services Transportation Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
TAC	Transportation Advisory Committee
TDA	Transportation Development Act
VMT	Vehicle Miles Traveled
WE	Work Element
YTD	year-to-date

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SECTION 1 - INTRODUCTION & OVERVIEW

The U.S. Department of Transportation has designated the Butte County Association of Governments (BCAG) as the Metropolitan Planning Organization (MPO) for Butte County and its incorporated cities – Biggs, Chico, Gridley, Oroville and Town of Paradise. As the MPO, BCAG is required to prepare a Federal Transportation Improvement Program (FTIP) every two years in accordance with Section 450.326 of the Metropolitan Transportation Planning regulations. The FTIP is a comprehensive listing of Butte County surface transportation projects that receive federal funds or are subject to a federally required action or are regionally significant.

The FTIP shall cover at least a four-year period and contain a priority list of projects grouped by year. Furthermore, the FTIP must be financially constrained by year, meaning that the amount of dollars committed to the project (also referred as “programmed”) must not exceed the amount of dollars estimated to be available. The FTIP must include a financial plan that demonstrates that programmed projects can be implemented. Adoption of the FTIP must be accompanied by an evaluation and finding of air quality conformity. Federal regulations also require an opportunity for public comment prior to FTIP approval.

All projects included in the FTIP must be consistent with the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) for Butte County. Transit, highway, local roadway, rail, bicycle, and pedestrian investments and all regionally significant transportation projects or projects requiring federal action are included in the FTIP.

The 2025 FTIP: Features and Highlights

- The 2025 FTIP addresses requirements under the Bipartisan Infrastructure Law (BIL), the current surface transportation act.
- The 2025 FTIP covers four years of programming for federal fiscal years 2024/25 (FFY 25) through 2027/28 (FFY 28).
- The 2025 FTIP includes 25 individual transportation projects and lump sum entries for certain program categories, such as state highway safety operations and maintenance.
- The 2025 FTIP includes committed federal, state, and local funding of approximately \$283.8 million between 2024/25 – 2027/28 federal fiscal years.
- Two projects in the Town of Paradise, Roe Rd Phase 1 and Phase 2 account for \$96.8 million. These projects are the direct result of the Paradise Camp Fire which amplified the need for emergency evacuation access.

Project listing for the 2025 FTIP may be viewed online on the BCAG Web site, at: www.bcag.org under “what’s new”. Some of the listed projects have been mapped to present the online reader with a visual location of the project. Those without access to the internet may view a printed copy of the project listings at the BCAG offices located at 326 Huss Drive, Suite 150 in Chico. The FTIP is also available at each Butte County Public Library.

FTIP REQUIREMENTS

The FTIP is a requirement of federal transportation legislation, most recently, the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117- 58, also known as the “Bipartisan Infrastructure Law” - BIL), approved in 2021. The BIL continues the priorities established in the previous surface transportation acts in Fixing America’s Surface Transportation Act (FAST Act) and the Moving Ahead for Progress in the 21st Century Act (MAP-21).

Transportation investment has been prescribed in a balanced approach through a guaranteed commitment to highways and bridges, public transit, safety, intermodal projects, and advanced technologies, such as Intelligent Transportation Systems.

The FTIP is a programming document that identifies transportation projects over the next four federal fiscal years that will receive federal funding or require some type of federal project approval by the Federal Highway Administration (FHWA) or Federal Transportation Administration (FTA). Projects identified beyond this period are provided for information. Only projects with a dedicated funding source or sources are allowed in the first two fiscal years, and projects in the third and fourth year must be carefully reviewed to ensure that there is either a firm funding commitment, or a reasonable strategy or expectation that funds will be available. The FTIP is required to be consistent with BCAG's long-range Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS) for Butte County. The BCAG Board of Directors adopted the current 2020 RTP/SCS for Butte County on December 10, 2020. Projects in the 2025 FTIP are also being incorporated in the 2024 RTP/SCS scheduled for adoption in December 2024.

The FTIP is a compilation of project lists from the State Transportation Improvement Program (STIP – RIP and IIP), State Highway Operations and Protection Program (SHOPP), transit and other federal-aid programs, and regionally significant projects.

BCAG's metropolitan planning area includes all of the geographic area of Butte County (Figure 1, page 3).

FTIP DEVELOPMENT

Preparation of the FTIP and its subsequent amendments is made with input from cities, Butte County, transit operators, the California Department of Transportation (Caltrans), the Butte County Air Quality Management District (AQMD), BCAG's Transportation Advisory Committee, Social Services Transportation Advisory Council, local elected officials, and members of the general public and special interest groups.

Projects identified in the FTIP are specifically included or consistent with the Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS). The RTP/SCS is a long-range comprehensive transportation plan, with short-range action plans that identify strategies for future development of all transportation modes keeping in mind that it must be constrained to anticipate funding levels. The RTP/SCS establishes goals, objectives and policies as well as identifies the long-range transportation needs that will meet the area's mobility needs and satisfy federal air quality standards. Inclusion of a project or program in the RTP is a prerequisite for inclusion of a project in the FTIP. The FTIP is in essence the action plan for implementing the short-range actions identified in the RTP. Within six months after the RTP is adopted, this FTIP will be re-evaluated to ensure consistency between the "plan" and the "program" including the air quality conformity determination.

Figure 1
Butte County Metropolitan Planning Area

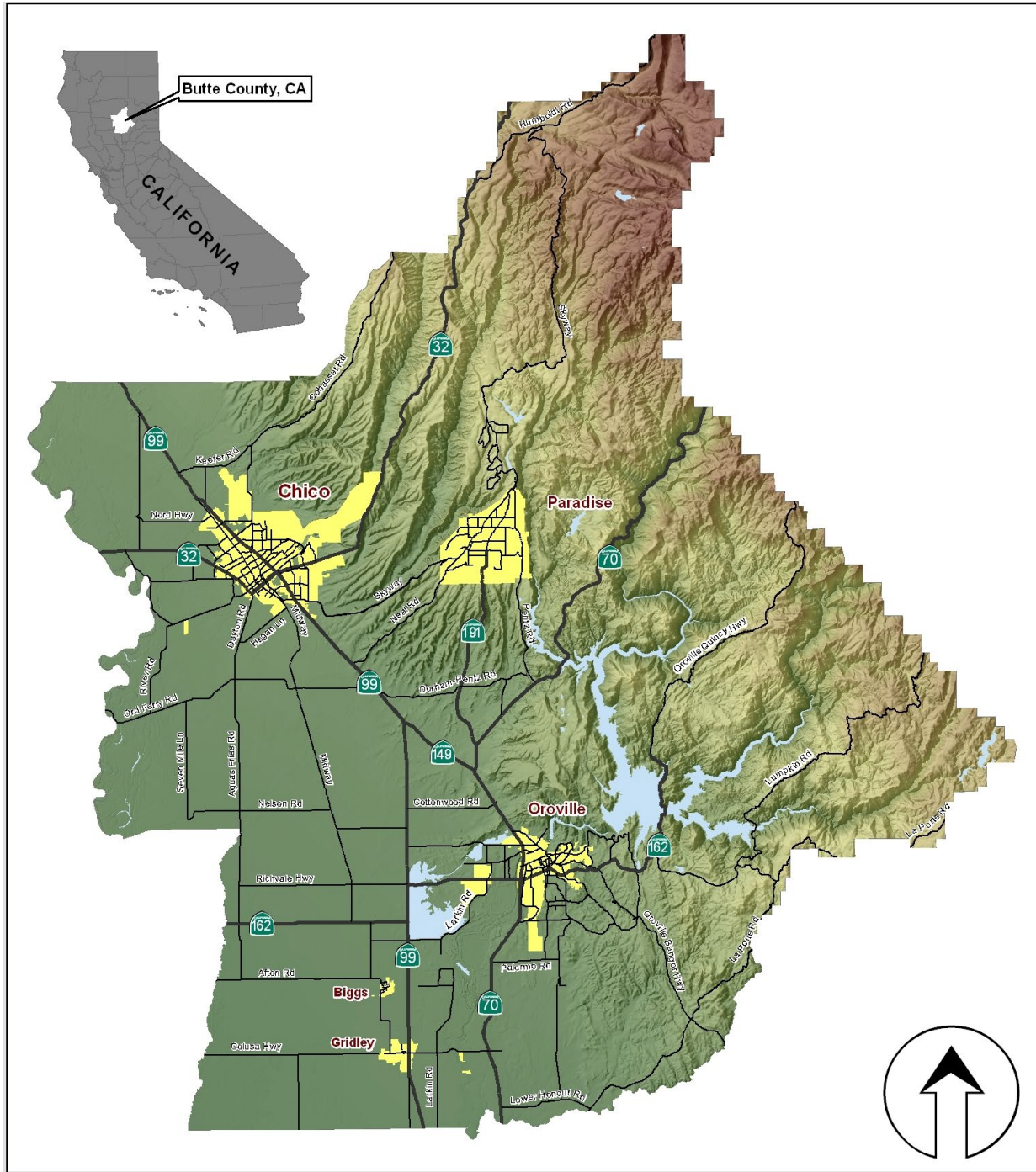
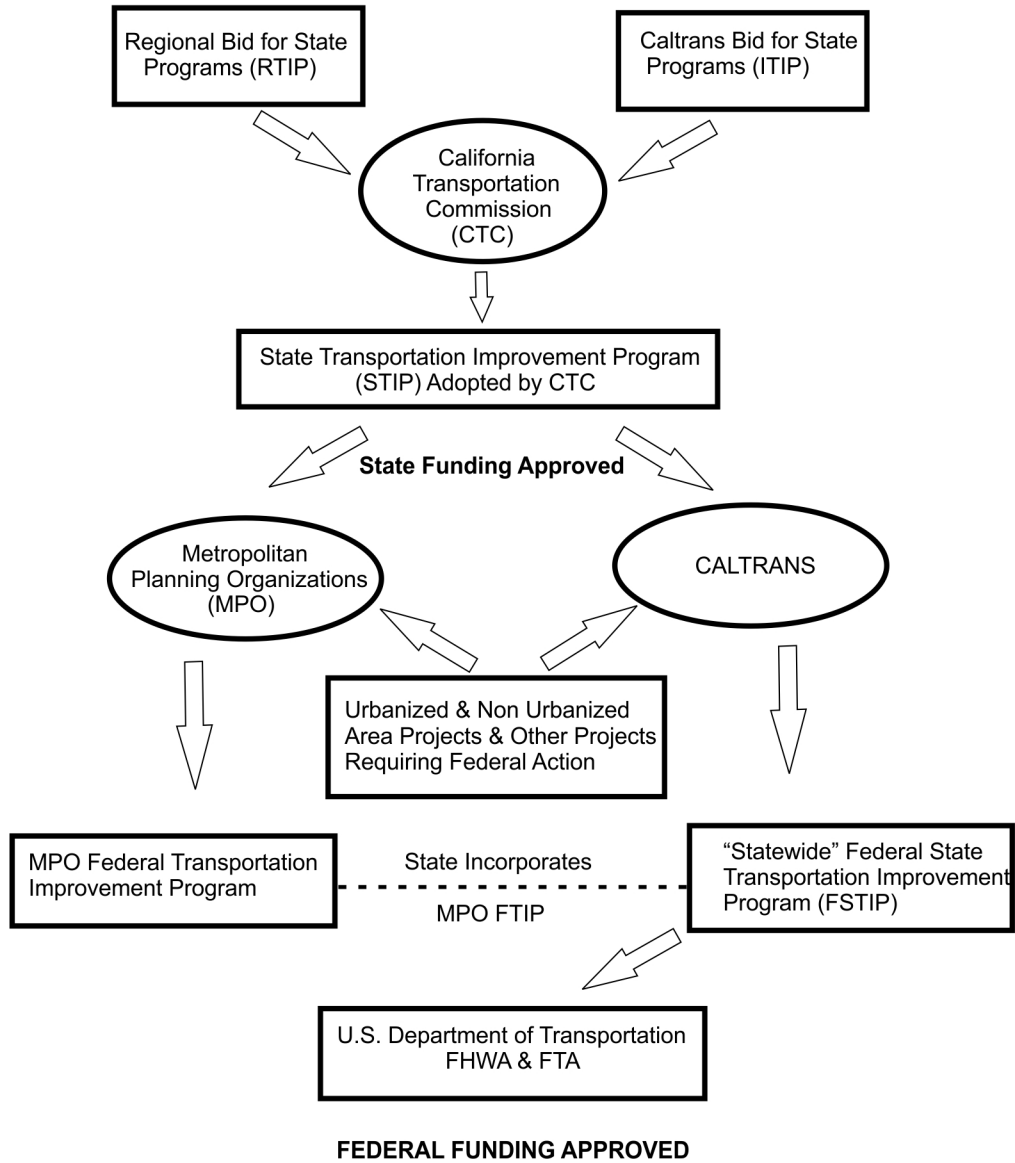


Figure 2

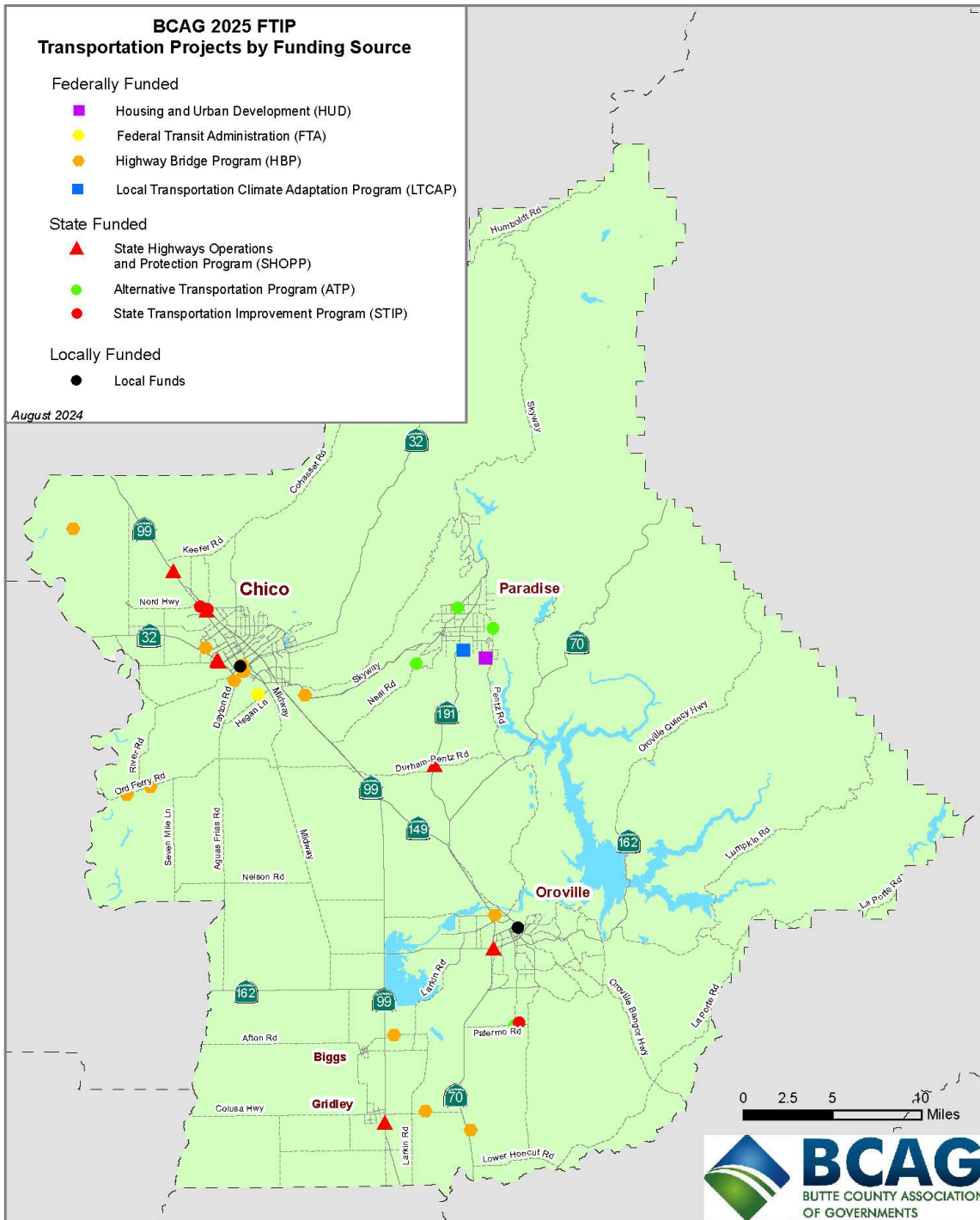
Federal TIP Development Process



FTIP Development Schedule

April 4, 2024	BCAG Transportation Advisory Committee Meeting – Notification of Development
May 23, 2024	BCAG Board of Directors – FTIP Development Notification
July 11, 2024	Formal Tribal Government Outreach (FTIP, RTP/SCS)
August 1, 2024	BCAG Transportation Advisory Committee Meeting – Draft Document
August 2, 2024	Public Review Period Begins – Draft 2023 FTIP Document & Public Outreach Via Zoom
August 22, 2024	BCAG Board of Directors Meeting – Draft 2023 FTIP Document & Air Quality Conformity Analysis public review and comment period
August 2, 2024	Draft 2023 FTIP / Air Quality Conformity Analysis – Interagency Consultation Review Group Distribution
September 5, 2024	BCAG TAC Meeting
September 26, 2024	BCAG Board of Directors Meeting, FTIP Adoption
September 27, 2024	FTIP Submittal

The FTIP project locations have been mapped and included on Page 7. The map however does not include “lump sum” categories or FTA funded projects for Butte Regional Transit.



Title VI Compliance

Investments made in the TIP must be consistent with federal Title VI requirements. Title VI prohibits discrimination on the basis of race, color, income, and national origin in programs and activities receiving federal financial assistance. Public outreach and involvement of low income and minority communities covered under Title VI of the Civil Rights Act and subsequent Civil Rights Restoration Act, and series of federal statutes enacted pertaining to environmental justice include:

- Avoiding, minimizing or mitigating disproportionately high and adverse health or environmental effects on minority and low-income populations;
- Ensuring full and fair participation by all potentially affected communities in the transportation decision-making process; and
- Preventing the denial, reduction or significant delay in the receipt of benefits by minority populations and low-income communities

The decision process by which new projects are selected for inclusion in the TIP must consider equitable solicitation and selection of project candidates in accordance with federal Title VI requirements.

PUBLIC INVOLVEMENT AND INTERAGENCY CONSULTATION

BCAG is committed to a public involvement process that is transparent, proactive and provides comprehensive information, timely public notice, full public access to key decisions, and opportunities for continuing involvement.

The FTIP has been developed under BCAG's Public Participation Plan (PPP) process. This allows for input throughout the development of the FTIP from all levels of local government, the public, and BCAG's state and federal partners. Agencies consulted during development of this FTIP included all local Butte cities and county, the public, Caltrans, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the California Air Resources Board and the Environmental Protection Agency (EPA). An announcement in the areas local newspapers was also made prior to the development of the FTIP and once the final draft was completed. The FTIP was posted on BCAG's website for public and interagency review at www.bcag.org during the entire development process.

In addition, BCAG consulted the Interagency Consultation Review (ICR) group to allow for the opportunity to provide input in the development of the 2025 FTIP. The ICR

group is made up of FHWA, EPA, Caltrans, California Air Resources Board, FTA, Butte County Air Quality Management District and BCAG.

The 2025 FTIP update was also developed in consultation with BCAG's Social Service Transportation Advisory Council made up of individuals who represent social service agencies including low-income, seniors, disabled and the general public. Presentations were made to the various committees for input and comment. BCAG encourages public input at any time concerning all work products and projects. Due to COVID 19 and Public Health recommendations, public workshops were held via zoom. It is important to note that most of the 2025 FTIP projects are carryover projects. While formal zoom presentations were held, BCAG's advisory committee and Board of Directors meetings are also open to the public. Extensive outreach also included various community events such as Farmers Market, Black History Month, Dia de Los Muertos and other events throughout Butte County.

Direct government to government outreach was made to each of Butte County's 6 local Tribal Governments.

Members of the public may also request to receive meeting agendas and materials through the US Mail, and may subscribe to BCAG's newsletter which provides information about major Board actions and other transportation news.

Visualization Techniques & Enhanced Outreach

BCAG Posted workshop display advertisement on the entire Butte Regional Transit Fleet in English and Spanish and Hmong. In addition, BCAG placed display ads in known low income communities and spoke with local residents. It was made known that for those who could not attend and were interested in participating and learning more about BCAG's planning and programming activities including the RTP/SCS and its relationship to the FTIP. An example of one of the workshops is posted online at: <https://www.youtube.com/watch?v=oqFoiAzygRQ&feature=youtu.be> and be reached by the BCAG website.

In January 2023 and throughout 2024, BCAG engaged in a public education campaign to educate and inform the public of BCAG's planning and programming responsibilities including the FTIP. This effort was accomplished by participating in local community events throughout the region. The goal was to provide an opportunity for the public to communicate any transportation concerns and priorities, including transit needs while explaining how their respective transportation concerns fit into the planning and programming process. The goals was to be accessible, educate and inform the public of what BCAG does, its funding programs, planning activities and what current projects were underway as well as future potential projects. The public was encouraged to participate in its various planning efforts and to communicate any transportation issues or concerns. Staff attempted to educate interested individuals of the functions of BCAG and how their input and concerns were important to the planning process.

Staff had material available for the following:

- Current 2023 and new 2025 Federal Transportation Improvement Program (FTIP)
- 2024 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) Development
- North Valley Passenger Rail Strategic Plan Development
- Update to BCAG’S Public Participation Plan
- Butte Regional Transit – Unmet Transit Needs Process
- Active Transportation / Non-Motorized Projects Planned and Needs
- Regional Early Action Planning Grants (REAP)

In addition, BCAG had bicycle maps, bus stickers and informational flyers on its plans and programs. Staff also gave away Butte Regional Transit bus tickets to encourage new transit ridership. Each year, BCAG re-evaluates the community participation and adjusts to attempt to involve more engagement. For the 2024 calendar year, the events BCAG participated and included information and outreach for the 2025 FTIP include:

February (participated)			July		
2/17	Oroville	African American Family Cultural Center Block Party (Black History Month)	Nothing in July		
2/23	Chico	Jesus Center Presentation	August		
March			8/15	Chico	Thursday Night Market
3/16	Oroville	Arbor Day Festival	September		
April			9/26	Chico	Thursday Night Market
4/11	Chico	Thursday Night Market (1st night)	9/28	Oroville	Salmon Festival
May			October		
TBD	Chico	Stuff the Bus Food Drive*	10/4-5	Paradise	Johnny Appleseed Days
5/4	Oroville	Feather Fiesta Days	TBD	Chico	CSU Bus Day (EJ Hall)*
5/11	Paradise	Chocolate Fest	TBD	Chico	CSU Sustainability Day
5/18	Gridley	Red Suspenders Day	10/31	Chico	Downtown Treat Street*
5/23	Chico	Thursday Night Market	November		
June			TBD	Gridley	Dia de Los Muertos
6/13	Chico	Aging & Disability Fair (CSU)	December		
6/15	Oroville	African American Family Cultural Center Juneteenth Celebration	TBD	Chico	Stuff the Bus Toy Drive*
6/27	Chico	Thursday Night Market			

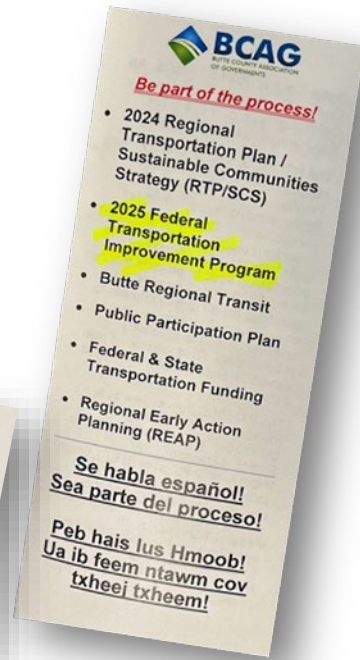
BCAG Public Outreach:



Oroville AAFCC



Chico Farmers Market



Why Public Input?
A key part of BCAG's transportation planning process is to involve the public and solicit input. Public input is very important for the decision making process. Your comments may be used to improve BCAG's **Public Participation Plan** to ensure

Dia de Los Muertos, Gridley CA



Specific Outreach Included:

Public Notices – Local Media Blast & Social Media (BCAG Facebook and Twitter)
Public Interest Emails (those who have specifically requested to be included)
Chico Public Library, Chico CA
Butte County Public Library, Oroville CA
Gridley Public Library, Gridley CA
California State University, Chico.
Community Events (listed on page 10)
Butte Regional Transit Posting (Entire Transit Fleet)– English and Spanish
Constant Contact – Comprehensive Email Distribution from BCAG kept for outreach and newsletters
Native American Tribes
Freight Distribution Email Distribution w/ contacts from Caltrans
Butte County Board of Directors
BCAG Transportation Advisory Committee – (Includes Caltrans, FHWA, FTA, Cities, County, Interest Group)
Social Services Transportation Advisory Council

Community Posting – In Person

- Chapmantown Community Market (Boucher Street Market, 1406 Boucher St, Chico, CA 95928)
- Oroville – Butte County Library
- Oroville Southside Community Center (2959 Lower Wyandotte Rd, Oroville, CA 95966)
- Oroville African American Family & Cultural Center (3300 Spencer Ave, Oroville, CA 95966)
- Gridley Farm Labor Camp (850 E. Gridley Rd., Gridley CA 95948)
- Gridley – Public Library

FTA “PROGRAM OF PROJECTS” and the TIP

Individual FTA funded projects are included in the TIP. The opportunity for public participation for FTA funded projects or grants are therefore included and implied as part of the development of the TIP including applicable amendments. Therefore, public involvement activities and time established for public review and comments on the TIP satisfies the Program of Projects (POP) requirements for the FTA.

Infrastructure Investment and Jobs Act Requirements Specific to Public Participation

The Infrastructure Investment and Jobs Act (IIJA) carries forward the same legislative requirements from the previous FAST Act regarding specific consultation. BCAG’s extensive Public Participation Plan used for the current 2020 RTP/SCS, 2024 RTP/SCS

and this 2025 FTIP development include a broad base community representation including state and federal agencies. The following committees were consulted:

BCAG Transportation Advisory Committee – Includes representation from each of the cities and county; citizens, private agencies, Air Quality Management District and Caltrans.

Social Services Transportation Advisory Council – Includes representation from social service agencies which serve low income, disabled and senior citizens. This council also includes private citizens.

BCAG's Public Participation Plan and 2025 FTIP are posted at BCAG's website at: <http://www.bcag.org/Planning/index.html>.

AIR QUALITY CONFORMITY

The purpose of this conformity determination is to ensure that BCAG's plans and programs "conform" to all applicable federal air quality requirements.

The Clean Air Act Section 176I (42 U.S.C. 7506 I) and EPA's transportation conformity regulations (40 CFR 93.104(b) and (c)) require that each new regional transportation plan (RTP) and transportation improvement plan (TIP) be demonstrated to conform to the State Implementation Plan (SIP) before the RTP and FTIP are approved by the MPO or accepted by the U.S. Department of Transportation (DOT). This ensures that federally supported highway and transit project activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the relevant national ambient air quality standards (NAAQS). Conformity currently applies under EPA's rules to areas that are designated non-attainment, and those re-designated to attainment after 1990 ("maintenance areas").

The region's last conformity determination and emissions analysis was adopted by the BCAG Board of Directors on March 28th, 2024, as part of the approval for the 2023 FTIP Amendment #5. This action was then approved by the Federal Transit Authority (FTA) and Federal Highways Administration (FHWA) on April 26th, 2024.

This transportation air quality conformity determination and emissions analysis shows that transportation projects programmed in the 2020 Butte County Regional Transportation Plan (RTP) and 2025 Federal Transportation Improvement Program (FTIP) are consistent with the applicable SIP.

Butte County's Air Quality Status

Ozone

Effective July 20, 2012, Butte County was designated marginal nonattainment under EPA's federal 2008 8-hour ozone National Ambient Air Quality Standards (NAAQS).

Effective August 3, 2018, Butte County was designated marginal nonattainment under EPA's federal 2015 8-hour ozone NAAQS.

Because of these designations, transportation projects occurring within Butte County are subject to an air quality conformity determination for the ozone precursors Reactive Organic Gases (ROG) and Oxides of Nitrogen (NOx).

Previously, under EPA's 1-hour ozone rule, Butte County was designated "non-attainment – transitional" (Section 185A) and was not required to develop an attainment SIP with an emissions budget.

Since no emissions budget exists from a prior SIP submittal that has been found adequate by EPA, or was part of an approved SIP, an interim conformity test applies. In order to make a conformity determination under the 2008 federal 8-hour standard, future emissions of ROG and NOx must be no greater than 2011 emissions levels, or the build/no-build test must be passed. Similarly, to make a conformity determination under the 2015 federal 8-hour standard, future emissions of ROG and NOx must be no greater than 2017 emissions levels, or the build/no-build test must be passed.

Carbon Monoxide

As a result of a 1998 SIP revision approved by EPA, Butte County (Chico Urbanized area) was re-designated from non-attainment to attainment with a Maintenance SIP for carbon monoxide (CO). In 2007, the 1998 Maintenance SIP was updated by ARB and approved by EPA for the second decade of the maintenance period. In the BCAG area, transportation conformity requirements for CO ended June 1, 2018.

Fine Particulate Matter (PM2.5)

As a result of a 2018 SIP revision approved by EPA, Butte County (Chico Urbanized area) was re-designated from non-attainment to attainment with a Maintenance SIP for fine particulate matter (PM2.5) under the EPA 2006 24-hour PM2.5 NAAQS.

As part of EPA's final action, the determination was made that contributions from motor vehicle emissions in the non-attainment area are insignificant. As a result of this finding, BCAG is no longer required to perform regional emissions analyses for either directly emitted PM2.5 or nitrogen oxides as part of future PM2.5 conformity determinations for the 2006 24-hour PM2.5 NAAQS for the Chico area.

The complete Air Quality Conformity Analysis and Determination is included in Appendix 1.

Air Quality Conformity Determination

The results from the 2025 FTIP and 2020 RTP emissions analysis show that current and future emissions of the ozone precursors ROG and NOx will be no greater than the 2011 and 2017 base year emissions levels. Thus, Butte County, in accordance with the Transportation Conformity Rule requirements applicable to Butte County (§51.464 and §51.436 – 51.440), has satisfied the “no-greater-than-2011” test for the 2008 8-hour federal ozone NAAQS and the “no-greater-than-2017” test for the 2015 8-hour federal ozone NAAQS. **Based on this analysis, the 2020 Regional Transportation Plan (RTP) and 2025 Federal Transportation Improvement Program (FTIP) conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.**

FINANCIAL CONSTRAINT

The TIP must be financially constrained, meaning that the amount of funding programmed must not exceed the amount of funding estimated to be reasonably available. In developing the 2025 TIP, BCAG has taken into consideration the transportation funding revenues expected to be available during the four years of the FTIP (Federal FY 24/25 through 27/28) and have determined the 2025 FTIP to be financially constrained. All funds identified in the 2025 FTIP are required to operate and maintain the transportation system for Butte County.

The FTIP is a compilation of mostly previously programmed projects reflecting previous actions by BCAG. Examples include carryover lump sum grouped projects in the SHOPP programs, HSIP and HBP programs. Also, carryover projects funded by the federal transit formula grant projects (Sections 5307, 5311, 5310, 5339). Projects that are regionally significant are also required to be in the FTIP, regardless of funding. This ensures project(s) are included in BCAG's regional emissions model for air quality conformity requirements.

The 2025 FTIP also includes available State funds such as the State Transportation Improvement Program (STIP) and State Highway Operations and Protection Program (SHOPP) utilizing the latest fund estimates released and programmed in the 2024 STIP and 2024 SHOPP by the California Transportation Commission (CTC).

BCAG continuously monitors developments in funding programs and funding needs of the region's transportation projects. Any significant changes will be reviewed by BCAG and its transportation partners; and if required, BCAG will take appropriate actions, such as a FTIP amendment to maintain the financial constraint of the FTIP.

RELATIONSHIP OF FTIP TO OTHER FEDERAL AND STATE TRANSPORTATION PROGRAMS

Federal Statewide Transportation Improvement Program (FSTIP)

Just as each metropolitan region is required to develop a FTIP, each state is required to develop a Federal Statewide Transportation Improvement Program (FSTIP) pursuant to federal regulations. The FSTIP includes all federally funded transportation projects from throughout the state. In California, regional FTIPs are included in the FSTIP without modification once approved by the respective Metropolitan Planning Organization, such as BCAG and after the FHWA and FTA make their required financial constraint and air quality findings. Projects must be in the FSTIP before funding authorities such as FTA, FHWA or Caltrans can "obligate" funds and before sponsors can spend and be reimbursed for any of these funds.

State Transportation Improvement Program (STIP)

The California Transportation Commission (CTC) is required to biennially adopt, and submit to the Legislature and the Governor, a State Transportation Improvement Program (STIP). The STIP is a comprehensive listing of all major projects to be funded from specified state funding programs, including certain federal funds that flow directly to the state. As a result, many of the projects that are included in the STIP must eventually be included in the regional FTIPs and the FSTIP as well.

The majority (75 percent) of the STIP consists of spending programs developed at the regional level throughout California called the Regional Transportation Improvement Program (RTIP). The CTC releases a Fund Estimate identifying the programming capacity it can expect to receive from various sources. This estimate is guided by statutory requirements that direct how the funds are divided throughout the state. Once BCAG adopts the RTIP for the Butte County region, the CTC must accept or reject the RTIP in its entirety and send it back to the region for revision. Meanwhile, Caltrans proposes the counterpart to the RTIP, being the Interregional Transportation Improvement Program (ITIP) for the remaining 25% of the programming capacity of the STIP. The ITIP is intended to address transportation infrastructure needs that cross metropolitan boundaries and link the state's transportation system. For example, connecting the urbanized areas between Chico and Sacramento would be an "interregional improvement". This 2025 FTIP does not contain any regionally significant or interregional improvement projects.

The CTC adopted the 2024 STIP on March 21, 2024. BCAG's STIP projects include a major change from previous STIPs to better align with the air quality and climate goals of the [Climate Action Plan for Transportation Infrastructure](#). The projects programmed by BCAG for the 2024 STIP includes:

- 54% Bike and Pedestrian Projects
 - 45% Roadway Safety and Operational Projects
 - 1% Planning Projects
- 100% - 2024 RIP/STIP Programming

These projects are reflected in the 2025 FTIP with Regional Improvement Program (RIP)/STIP funds for \$14.076 million dollars.

FTIP PERIOD

The number of years of programming included in the FTIP varies by fund source. The 2025 FTIP covers the four federal fiscal years (FFY) 2024/25 through 2027/28 (FFY 25 - FFY 28). Years identified as "prior" or "beyond" are for information purposes.

FUND SOURCES PROGRAMMED IN THE FTIP

The 2025 FTIP programs transportation funding from a variety of sources. Several of the major sources from which funds are programmed may include:

Federal Transit Administration (FTA) Programs

- Section 5307
- Section 5310
- Section 5311 & 5311(f)
- Section 5339
- Federal Discretionary Program (Congressional Earmarks)
- Safe Streets for All (SS4A)

Federal Highway Administration (FHWA) Programs

- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Improvement Program (HIP)
- Federal Discretionary, Community Project Funding/Congressionally Directed
- Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)

Other Federal

- Housing and Urban Development

State, Regional, and Local Programs

Not all state and local funds have to be programmed in the FTIP. However, if these funds are used to match federal dollars described above, or if they are attached to projects that require some type of federal approval or other formal federal actions, or if the project funded is considered to be regionally significant, they must be included in the FTIP. Such state and local fund sources may include the following:

- State Transportation Improvement Program (STIP), comprising the Regional Transportation Improvement Program (RTIP) and the Interregional Transportation Improvement Program (ITIP)
- State Highway Operations and Protection Program (SHOPP)
- State Active Transportation Program (ATP)
- Transportation Development Act (TDA) – Local Transportation Fund & State Transit Assistance (STA) funds
- Senate Bill 1
- Local Transportation Climate Adaptation Program (LTCAP)
- Other funds programmed to regionally significant locally funded projects
- City Local Funds
- County Local Funds

Toll Credits

Section 1111(c) of TEA 21, and U.S.C. Section 1044 of ISTEA under Section 120 (j) allows states to use certain toll revenue expenditures as credit toward the non-federal matching share of programs authorized by Title 23 (except for emergency relief programs) and for transit programs authorized by Chapter 53 of Title 49. Toll credits do not represent new funding. This eligibility of using toll credits has been carried forward into subsequent transportation funding acts including IIJA. BCAG intends to use toll credits as able to. BCAG will maintain an ongoing tracking system to track the use of toll credits used. Appendix 11 refers to the toll credits being used for the 2025 FTIP. A total of \$9,170,000 in toll credits is needed for several projects in the FTIP, including HBP, FTA Section 5339 and 5310 Programs and for LTCAP match which contains federal PROTECT funds.

Toll credits are not programmed in the FTIP; however, the use of toll credits is noted in the CTIPS data sheets under the MPO comments and tracked via a spreadsheet.

PROJECT FUNDING SELECTION

Development of Project Proposals

Ideas for projects emerge from a variety of planning efforts at the city, county, transit operator, regional and state level. Some of the major sources for projects are the local general/transportation plans, transit operator short-range transit plans, and the highway planning process conducted by Caltrans. These efforts are then merged with the planning efforts of the Regional Transportation Plan / Sustainable Communities Strategy which includes extensive public outreach and participation efforts. When the project scope, schedule, and budget are fully developed, the project may then be proposed for funding in the FTIP. Typically all projects are derived from the local respective general plans which feed into the RTP/SCS. All projects programmed in the FTIP are subject to approval by the BCAG Board of Directors.

Project sponsors are responsible for initiating the requests for FTIP programming, applying for the programmed funds, and delivering the project. Project sponsors are also subject to complying with federal requirements associated with the delivery of the project. An effort to reduce greenhouse gas emissions and VMT has become more prevalent as well.

Project Selection Criteria Processes

The process by which a project is selected for programming depends on the fund source requirements. While different fund sources have different objectives and criteria, BCAG has emphasized that all projects be in alignment with CAPTI and address a federal performance measure. Depending on the funding program, separate competitive 'call-for-projects' processes are held. Once a call for projects process is held, local

projects are evaluated for consistency of the RTP/SCS. A staff recommendation is made to the BCAG Transportation Advisory Committee and presented to the BCAG Board of Directors for public review and comment prior to approval. Public notices and relevant material is posted on BCAG's website for the appropriate funding program. BCAG follows a competitive process for programming CMAQ projects. The instructions and application and last programming schedule is posted at: <https://www.bcag.org/PlansProgramsModel/CMAQ/index.html>. Sub allocations or populations funding distributions are not made and are not allowed per federal guidelines.

Regional Transportation Plan (RTP) Consistency

Only projects consistent with the Regional Transportation Plan / Sustainable Communities Strategy are included in the 2025 FTIP as required by federal law. Projects are reviewed for consistency with the RTP/SCS as projects are identified for the new FTIP or amended into the FTIP. The current RTP/SCS was adopted on December 10, 2020. New projects in the FTIP not in the RTP/SCS are required to be amended into the current RTP/SCS to ensure consistency between the plan and the program. All 2025 FTIP projects are identified in the 2020 RTP/SCS, Appendix 10-1 and Appendix 10-2 and posted at <http://www.bcag.org/Planning/RTP--SCS/index.html> and are included in the 2024 RTP/SCS.

Grouped Project Listings in the FTIP

Federal regulation 23 CFR 450.218 and 450.326 allow projects exempt from air quality conformity analysis listed under 40 CFR 93.126 & 127, Tables 2 & 3, to be grouped within the FTIP. For the Butte County region, typical groupings may include Caltrans State Highway and Operations and Protection Program (SHOPP) and local bridge projects where projects may likely be grouped. Examples of Caltrans-managed groupings in Butte County include, but are not limited to the following:

- State Highway Operations and Protection Program (SHOPP)
- Local Highway Bridge Program (HBP)
- Local Highway Safety Improvement Program (HSIP) Program

The process for including, or amending a project in the grouped listing, must follow the process and procedures for state-managed grouped project listings, as agreed to by the California Federal Programming Group (CFPG), California Department of Transportation (Caltrans), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Caltrans maintains the current "grouped project". BCAG complies with the provisions of this process.

CHANGING THE FTIP

From time-to-time circumstances dictate that changes be made to the FTIP following its adoption. Federal regulations permit changes to the FTIP if the procedures for doing so are consistent with federal requirements for FTIP development and approval, and consistent with federal procedures for modifications to the Federal Statewide Transportation Improvement Program (FSTIP). These changes or amendments should not be considered routine. BCAG will consider such amendments when the circumstances prompting the changes are compelling and the change will not adversely affect air quality conformity or financial constraint requirements of the FTIP.

Types of Changes (Administrative Modification & Amendments)

Federal and State policies distinguish between two types of FTIP amendments: Administrative Modifications and Amendments (formally “formal”). These types of amendments differ based on the magnitude of the proposed change and the level of review required by various federal state and local agencies. As a general rule, significant changes to the cost, scope and schedule of a project listing requires an Amendment, whereas minor changes in fund sources, project description, lead agency, or existing project phase amounts may be processed through administrative modification. BCAG, Caltrans, FHWA and FTA must approve Amendments. Approval of Administrative Actions/Amendments has been delegated to BCAG’s Executive Director or designee and the Caltrans Office of Federal Programming.

Proposed amendments to the FTIP, other than Administrative Modifications, must be developed in accordance with the provisions of 23 CFR 450.326 and/or 23 CFR 450.216 and approved by the federal agencies in accordance with 23 CFR 450.220. In general terms, these regulations stat the FTIP may be modified at any time consistent with the procedures agreed to by the cooperating parties for developing the FTIP and all other federal requirements in 23 CFR Part 450 concerning the development, public involvement, and federal agencies approval of the FTIP.

Regardless of the type of change, all modifications must be consistent with:

- Financial Constraint Requirements
- The adopted RTP/SCS
- Federal Title VI
- Air Quality Conformity Requirements as Applicable
- Implementation of Transportation Control Measures (if any)

These amendment classifications and procedures are consistent with the Statewide FTIP Modification Guidelines as prepared by the California Federal Programming Group (CFPG), Caltrans, FHWA and FTA. It is intended that BCAG’s FTIP Amendment Process and Procedures follow and adhere to the provisions of the Statewide FTIP Modification Guidelines.

Administrative Modifications and Amendment Procedures

The following procedures are applicable for processing amendments and administrative modifications to the FTIP. Projects programmed in the FTIP may be delivered in any of the recognized program years of the FTIP as identified on page 19 which defines the Expedited Project Selection Procedures (EPSP). These EPSP are in accordance with 23 CFR 450. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

Administrative Modifications

An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, a demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through administrative modifications:

- i. Revise description of a project or a grouped project listing without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million. Programming capacity must be available in the FSTIP/FTIP prior to programming the modification and stated in the supporting documentation. Examples tables are provided below. It is recognized that FTIP financial plans may be requested by Caltrans to validate fiscal constraint, if BCAG has processed only Administrative Modifications for a period of six months or more.

Example:

Initial Project Cost	New Project Cost	Total Sum Increase	% Change in Cost	% Change < or = 40%	Total Sum Increased is < or = \$10M	Type of Amendment (Formal or Admin)
\$1,000,000	\$1,400,000	\$400,000	40%	Yes	Yes	Administrative
\$10,000,000	\$15,000,000	\$5,000,000	50%	No	Yes	Formal
\$500,000,000	\$510,000,000	\$10,000,000	2%	Yes	Yes	Administrative
\$100,000	\$140,000	\$40,000	40%	Yes	Yes	Administrative
\$400,000	\$1,000,000	\$600,000	150%	No	Yes	Formal
\$2,500,000	\$3,000,000	\$500,000	20%	Yes	Yes	Administrative

- iii. Program Preliminary Engineering (PE) phase, provided the Right of Way and or Construction phase(s) are already programmed in the current FTIP and additional funding amounts stay within the limits specified in Section ii.
- iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project phase is still fully funded.
- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program Federal funds for Advance Construction conversion, programming capacity must be available in the FTIP prior to programming the conversion.

- viii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
- ix. Split or combine an individually listed project or projects, provided that the schedule and scope remain unchanged.
- x. Change grouped project listings description as long as it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- xi. Add or delete a project or projects from a grouped project listing, provided the funding amount stays within the limits specified in Section ii.
- xii. Program emergency repair projects on the state highways as a result of a natural disaster or catastrophic failure from an external cause, and that are not covered by the Emergency Relief Program, provided that these projects are exempt from Air Quality Conformity Requirements.
- xiii. Re-program a project for which FHWA funds were transferred to FTA in the prior FSTIP/FTIP and FTA has not approved the grant yet. The project can be programmed in the current FSTIP/FTIP via an administrative modification provided there is no change in the original scope or cost. Program the project using fund type "FTA 5307 (FHWA Transfer Funds)" in the FSTIP/FTIP.
- xiv. Program an FTA funded project from the prior FSTIP/FTIP into the current FSTIP/FTIP provided there is no change in the original scope or cost. Use the project description field or MPO comments section in CTIPS to list the year, amount, and type of the prior year funds.
- xv. Make minor changes to an FTA funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20% or less and changing the fuel type of transit vehicles. The MPO must take the change through its interagency consultation procedures to confirm that the change in scope is minor.

Amendments

Amendments are all other modifications to the FSTIP/FTIP that are not included under administrative modifications and shall be approved in accord with the provisions of 23 CFR 450.326

Procedures

BCAG has defined the modification and amendment procedures as part of its Public Participation Plan (PPP) process. The PPP is posted on-line at:

<http://www.bcag.org/Planning/-Public-Participation-Plan-PPP/index.html>

In addition, in June 2011, FHWA, FTA, and Caltrans agreed on revised administrative modification/amendment procedures. BCAG has included a copy of the FHWA FSTIP Amendment and Administrative Modification Procedures as part of Appendix 9. In addition, a copy of Caltrans delegated authority approval letter for Administrative Modifications to the FSTIP is included as part of Appendix 10. Any changes to these documents will be posted online at:

http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm

EXPEDITED PROJECT SELECTION PROCESS

Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 of the United State Code (USC) allow for the movement of projects within the quadrennial period of the Federal Transportation Improvement Program (FTIP) subject to procedures agreed to by the Cooperating parties. BCAG as the Metropolitan Planning Organization (MPO), Regional Transportation Planning Agency (RTPA) and Transit Operator for the Butte County region, has in place a formal project selection process agreed to by all of the region's partners.

BCAG and Caltrans have implemented a project selection process for the Butte County FTIP as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 of the United States Code (USC), and as outlined in the table below. BCAG and Caltrans have selected all of the projects in the 2021 FTIP using these Project Selection Procedures. It has been agreed by all member agencies represented by BCAG and Caltrans per 23 CFR 450.332 that the projects within the four years of the FITP may be advanced within the quadrennial period of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined in the table below. Project from the first four years of the 2025 FTIP have been selected using the approved project selection procedures.

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission (CTC) to the STIP. BCAG and Caltrans have agreed that Caltrans State Highway Operations and Protection Program (SHOPP) program manager may move projects within the adopted SHOPP document/program.

The projects funded within the Congestion Mitigation and Air Quality Program (CMAQ), Regional Surface Transportation Program (RSTP), Highway Improvement Program (HIP), Public Lands Highway (PLH) Program, Congressional Earmark / High Priority Projects (HPP) and Federal Transit Administration (FTA) Program funds may be moved subject to approval by the BCAG Executive Director. These projects have been selected per the regulations cited above.

Caltrans Division of Local Assistance has implemented a project selection process for the Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Safe Routes to Schools and Active Transportation Program (ATP) to produce the quadrennial FTIP listing of projects. BCAG and Caltrans have agreed that the Caltrans Division of Local Assistance may move projects within the HBP, HSIP, SR2S, ATP list within the quadrennial cycle without amending the FTIP/FSTIP.

For FTA administered funds, projects may be moved within the period of the FSTIP at the request of the agency, as long as funding is available and the change does not negatively impact the delivery or availability of funds for other projects ready for obligation.

BCAG acknowledges that the advancing of projects in the 2025 FTIP does not invalidate the financial constraint requirements of the FTIP. The projects in this 2025 FTIP have been selected using these project selection procedures.

Project Selection Procedures - Consultation and Cooperation Requirements

Region	Project Type	Selecting Agency	Selection Procedure	Consulted / Cooperating Agency
MPO: BCAG	Projects funded with Title 23 and FTA funds – except: Projects on the NHS, and HBP, SRTS, ATP, IM, HIP, PLHP, Earmarks, HPP funded projects	MPO	Consultation	State and BCAG
	Projects on the NHS, and projects funded under the HBP,HSIP, SR2S, ATP and IM programs	State	Cooperation	MPO
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C 204		

Public Involvement Process for FTIP Amendments and Modifications

BCAG’s Public Involvement Process requires that all FTIP changes be available for public review. All changes regardless if they are Amendments or Modifications are posted on BCAG’s website at www.bcag.org. In addition, amendments are reviewed with the BCAG Transportation Advisory Committee (TAC) which includes citizen representation. The specific makeup of the TAC is identified in Appendix 6.

Before the BCAG Board can approve an Amendment, the public is required to be notified and given an opportunity to comment on the amendment. Therefore, all major FTIP amendments are publicly noticed as specified in BCAG’s adopted Public Participation Plan (PPP). The PPP also satisfies FTA’s Program of Projects (POP) requirements for transit. BCAG also sends out the notices to interested parties as requested. In addition all notices are published on the BCAG website. To be included for the BCAG newsletter or to be added to the FTIP amendment mailing list, a request may be sent to igarcia@bcag.org, or call 530-809-4616.

Project Funding Delivery

Delivering transportation projects within the estimated cost, scope and schedule has been one of the key issues in state transportation policy in recent years. Most notable, SB 45 – Kopp (Chapter 622, Statutes 1997) and AB 1012 – Torlakson (Chapter 783,

Statutes of 1999) established penalties for not delivering projects funded with STIP, STP or CMAQ funds within certain prescribed deadlines.

SB 45 and AB 1012 give regions, counties and sponsors real incentives to deliver projects more quickly by creating negative consequences. Projects now stand to lose their funding if not delivered according to schedule. Under AB 1012, regions must obligate STP and CMAQ funds apportioned to them within three years, or the state will redirect the funding to other projects. SB 45 established a complex series of project delivery deadlines for projects in the STIP. If these deadlines are not met, the funds are redirected to other projects in the state. The CTC has also implemented delivery requirements including the time project sponsor has to award a contract.

Fund Management

Federal funds are to be programmed in the FTIP up to the apportionment level for that fiscal year for that fund source within the fiscal year in which the funds are to be obligated or transferred by FHWA or FTA. This improves the overall management of federal Obligation Authority (OA) within the region and ensures that OA is available for projects that are programmed in a particular fiscal year. Projects selected for federal funding must have a demonstrated ability to use the funds within the established federal, state and regional funding deadlines. This criterion will be used for selecting projects for funding, and for placement of funding in a particular year of the FTIP.

OPERATIONS AND MAINTENANCE

The following table identifies the functional classification of the federal aid system in Butte County by total miles. For road maintenance on the local road network, this region depends on State exchanged Regional Surface Transportation Program (RSTP) monies, state sales tax on gas distributions, Highway Users Tax Account (HUTA) monies, Local Transportation fund (LTF) leftover after from priority transit service expenditures, and local General Funds.

Federal RSTP monies are annually exchanged with Caltrans for state dollars and are distributed to the local agencies to use on local road maintenance. Monies from state fuel and gas taxes have been unstable revenue streams due to State Budget borrowings and less fund generation at the gas pumps (less driving, more efficient vehicles and lower gas prices). The HUTA monies have been threatened by State grabs to offset State Budget woes. However, with the passage of Senate Bill 1 (Gas Tax), funding for road rehabilitation may be predictable. However, in November 2018 there will be a ballot measure to repeal SB 1. However, SB 1 is in place and therefore the financial revenues identified will remain in place. Should SB 1 be repealed, BCAG will revisit the FTIP to ensure all projects are fully funded as proposed or make any amendments as required. In addition to SB 1 funds, once transit obligations have been met, LTF funds are primarily used for local street and road maintenance as well.

Typically, gas tax revenue is used to operate and maintain the system. Butte County has 182.32 of state highways miles to maintain according to the 2006 California Public Road Data reported for the Highway Performance Monitoring System. Based on the California State Controller's Office, approximately \$34 million is dedicated to the local streets and roads for operations and maintenance. In addition, the cost to operate and maintain the transit system is approximately \$10 million per year with potential revenues coming in at approximately \$14 million.

Functional Classification for Federal Aid System Summary

Rural Functional Classification	Miles	Urban Functional Classification	Miles	Total ALL
Interstate	0.00	Interstate	0	
Other Principal Arterial	55.03	Other Fwys & Expressways	12.04	
Minor Arterial	84.00	Other Principal Arterial	53.94	
Major Collector	166.64	Minor Arterial	85.88	
Minor Collector	125.70	Collector	155.04	
Local	961.43	Local	456.04	
Total Rural Miles	1392.8	Total Urban	762.94	

2022 Highway Performance Monitoring System - Butte County Maintained Miles

Agency	Rural	Urban	Total
Biggs	9.58	0.00	11.50
Chico	0.00	274.93	315.56
Gridley	0.00	20.77	29.30
Oroville	0.00	81.07	94.55
Paradise	0.48	103.07	105.31
County Unincorporated	888.27	350.79	1239.06
State Highway	128.78	52.45	181.23
State Park Service	24.88	3.00	27.88
US Bureau of Land Management	2.19		
US Forest Service	102.62	4.14	106.76
Totals	1156.67	889.87	2046.53

Source: dot.ca.gov/-/media/dot-

media/programs/research-innovation-system-information/documents/hpms2022_prd_final.pdf

Estimated Operating and Maintenance Costs by Jurisdiction

Local Cities & County

Agency	2025 FTIP Period				4 Year Total
	24/25 Year 1	25/26 Year 2	26/27 Year 3	27/28 Year 4	
Biggs	181,801	181,801	181,801	181,801	727,204
Chico	10,002,776	10,002,776	10,002,776	10,002,776	40,011,104
Gridley	1,149,736	1,149,736	1,149,736	1,149,736	4,598,944
Oroville	2,829,205	2,829,205	2,829,205	2,829,205	11,316,820
Paradise	1,363,321	1,363,321	1,363,321	1,363,321	5,453,284
County	35,895,275	35,895,275	35,895,275	35,895,275	143,581,100
Totals	51,422,114	51,422,114	51,422,114	51,422,114	205,688,456

Source: SCO Transportation and Community Development broken down by subcategory for 2022

Butte Regional Transit

Butte Regional Transit	Prior	2025 FTIP Period				4 Year Total
	FY 23/24	24/25 Year 1	25/26 Year 2	26/27 Year 3	27/28 Year 4	
Revenues	11,420,867	12,842,517	13,484,643	14,158,875	14,158,875	54,644,910
Expenditures	11,420,867	12,842,517	13,484,643	14,158,875	14,158,875	54,644,910

Source: B-Line Operating Budget for FY 24/25

STATUS OF PROJECTS FROM THE 2023 FTIP

The 2023 FTIP, which began in the 2022/23 federal fiscal year, includes a number of transportation projects and programs that have been implemented. The 2023 FTIP includes both state and local projects, all of which receive federal funding or have been determined to be regionally significant. Those projects that have not been completed yet or are continuing are included in this 2025 FTIP update. The 2023 FTIP identified 35 projects, while the 2025 FTIP includes 25 projects. Of significance for the region is the completion of the SR 70 Passing Lane Project (Segment 3). The completion of these projects is major milestone for Butte County will finally connect California's largest urbanized area to the state's 4 lane highway system. In terms of local projects, the completion of the SR 99 Bikeway Phase 4 in the City of Chico was a major milestone. This project was funded with CMAQ, local and ATP funding.

Due to the COVID 19 Pandemic and the catastrophic Camp Fire from November 2018, many projects were delayed in the 2021 and 2023 FTIP. Local agencies were faced with addressing immediate emergency response needs and projects while concurrently dealing with high staff turnover.

FINANCIAL ELEMENT OVERVIEW

The FTIP Financial Element contains a summary of transportation expenditures and revenues for Butte County beginning in the 2024/25 federal fiscal year. This section has been summarized by fund type in a spreadsheet developed by Caltrans HQ. This table summarizes the "revenues" and "programmed", thus, being able to identify financial constraint based upon whether or not there is a fund balance. Based on the program revenues and expenditures for the applicable FTIP funding programs, Butte County's anticipated federal fund expenditures are within the financial constraint requirements and is consistent with the financial projection procedures provided by FHWA. The total estimated revenues and expenditures for the 2025 FTIP is \$283.8 million.

ACTION ELEMENT OVERVIEW

The FTIP is organized by the project funding type. Each printout includes a summary of the transportation project with the source of fund by fiscal year. Projects identified in the following tables have been produced in the California Transportation Improvement Program System (CTIPS) database. These projects are to be implemented by the local cities and county, BCAG, Caltrans, and other public and private agencies that maintain, operate, improve, and expand the transportation system in the Butte County region.

SECTION 2 – TRANSPORTATION PERFORMANCE MANAGEMENT

Fixing America’s Surface Transportation (FAST Act) and the Bipartisan Infrastructure Law (BIL) / Infrastructure Investment and Jobs Act (IIJA) required Metropolitan Planning Organizations (MPOs) to conduct performance-based planning and focus on achieving performance outcomes. The Federal Highway Administration (FHWA) defines Transportation Performance Management (TPM) as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. The Regional Transportation Plans shall include the performance measures and targets as well as a description of progress made towards the targets. In addition, the FTIP shall provide a description on how investments in the FTIP will contribute towards achieving the transportation performance targets set in the RTP.

As the federally designated Metropolitan Planning Organization (MPO) for the Butte County region, BCAG is required to establish targets, track, and report the areas performance measures mandated under the FAST Act and IIJA in coordination with Caltrans and the local jurisdictions. The follow performance target section is directly derived from BCAG’s adopted 2020 RTP/SCS. This supplemental performance report is provided as Appendix 12, [“2025 FTIP System Performance Report.”](#)

Federal Performance Management Targets

The cornerstone of the federal highway program transformation is the transition to a performance and outcome-based program. MAP-21/FAST Act integrate performance into many federal transportation programs and contains several performance elements. States and MPOs will invest resources in projects to achieve individual targets that collectively will make progress toward national goals. Caltrans is required to set and report on progress towards four sets of performance management targets.

- Safety Performance Management (PM1): Fatalities and Injuries
- Pavement and Bridge Condition Performance Management (PM2): Infrastructure Condition
- System Performance Management (PM3): Freight movement, congestion, and reliability
- Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

This section describes each federal performance metric, charts data collected to date, compares that data to currently adopted targets and describes how the RTP/SCS and the FTIP makes investments that support reaching those targets. As such, the FTIP represents the short-range program to the long-range plan or the “action”. For some targets, MPO’s can either agree to support the Caltrans target or establish a numerical target specific to the MPO planning area. Since this federal process started in 2018, BCAG has supported all of Caltrans statewide targets for all performance metrics. The specific projects programmed in the 2025 FTIP working towards these targets have been identified.

Safety Performance Management (PM1)

The federal goal under safety performance management (PM1) is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Table 1. Includes those targets prepared by the state, and supported by BCAG, for California for the year 2024.

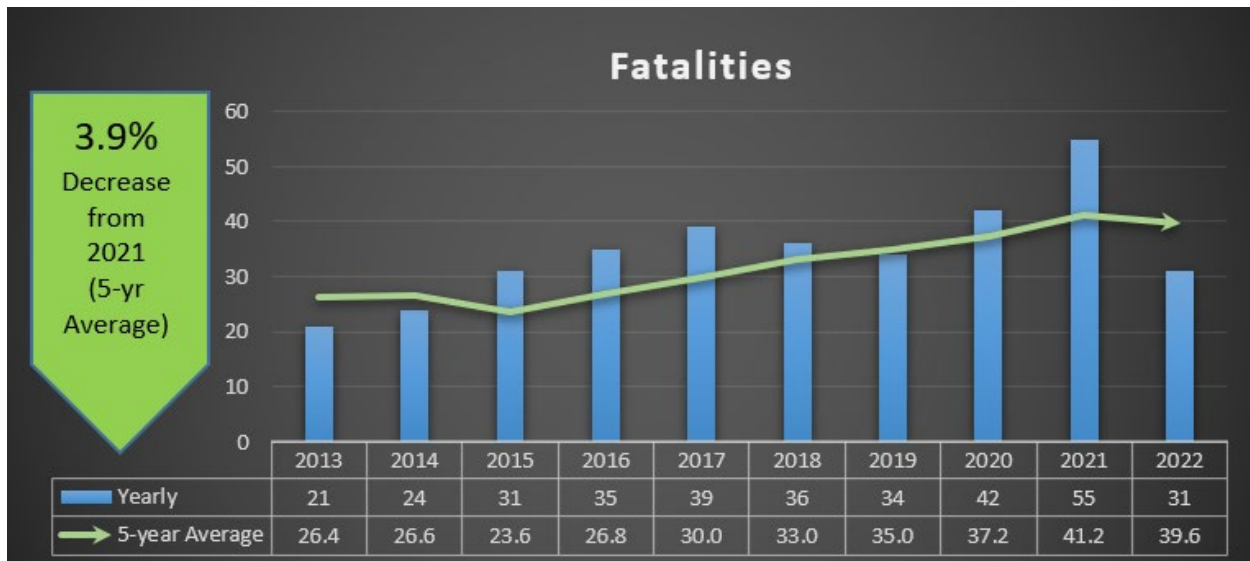
Table 1. Statewide Safety Performance Targets - Year 2023

Measure	Target
Number of Fatalities	-2.84%
Rate of Fatalities per 100M Vehicle Miles of Travel (VMT)	-4.61%
Number of Serious Injuries	-3.69%
Rate of Serious Injuries per 100M VMT	-3.69%
Number of Non-Motorized Fatalities	-2.84%
Number of Non-Motorized Serious Injuries	-3.69%

Note: Targets are based on a 5-year rolling average for all roadways.

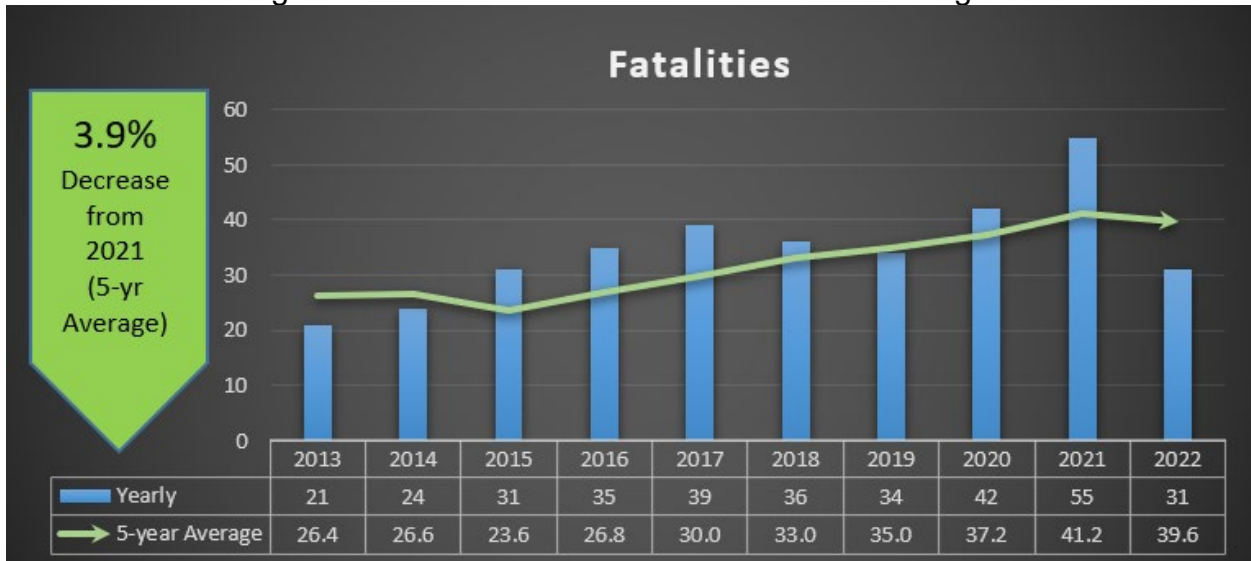
Over the last 10 years, an average of 35 people died in vehicle collisions on our region's roads and highways. The latest 5-year average (2022) shows a 3.9% annual decrease from the previous year.

Figure 1. 2013-2022 Regional Safety Performance Measure Trends



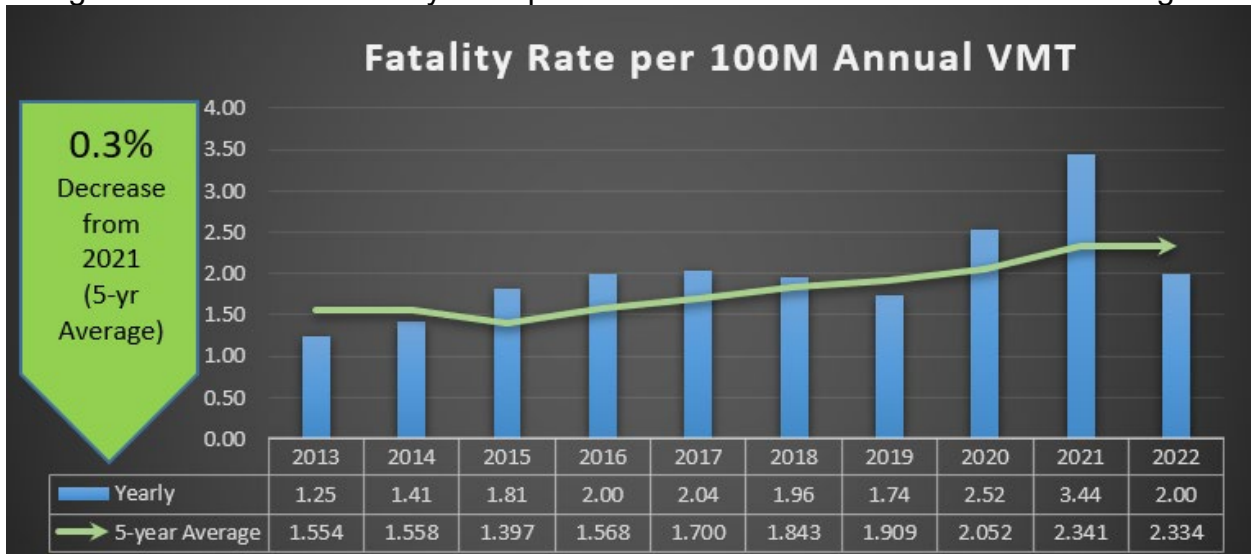
The region's 2022 collision fatality rate has begun to return to levels seen prior 2020. The latest 5-year average (2023) shows a 0.3% annual decrease from 2021.

Figure 1. 2013-2022 Fatal Collisions for BCAG Region



The region’s 2022 collision fatality rate has begun to return to levels seen prior 2020. The latest 5-year average (2023) shows a 0.3% annual decrease from 2021.

Figure 2. 2013-2022 Fatality Rate per 100M Annual Vehicle VMT for BCAG Region



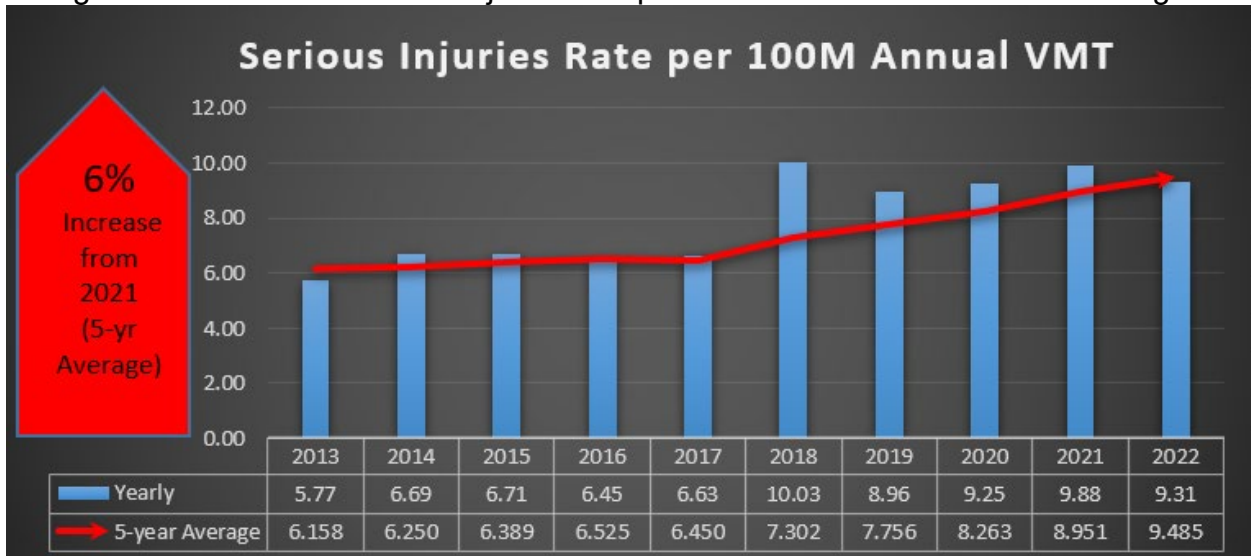
Between the years 2013 and 2017, the region averaged 113 annual serious injuries. In 2018, the region’s serious injuries were at 184, double that of the 97 injuries 5 years prior (2013).

Figure 3. 2013-2022 Serious Injuries for BCAG Region



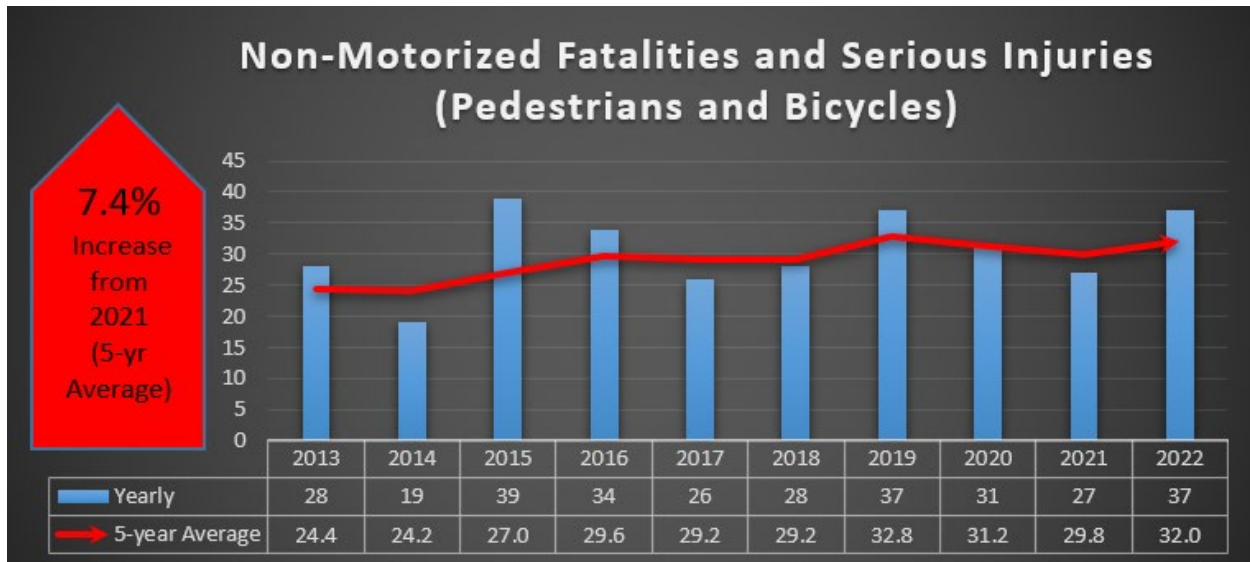
Since 2018, the region has averaged 9.5 serious injuries per 100 million annual vehicle miles of travel, a 6% increase from the 2021 5-year average.

Figure 4. 2013-2022 Serious Injuries rate per 100M Annual VMT for BCAG Region



Over the last 10 years, an average of 31 people died or have been seriously injured as pedestrian or cyclist being involved in a vehicle collision. The latest 5-year average (2022) shows a 7.4% annual decrease from the previous year.

Figure 5. 2013-2022 Non-Motorized Fatalities and Serious Injuries for BCAG Region



Pavement and Bridge Condition Performance Management (PM2)

The federal goal under the pavement and bridge condition performance management (PM2) is to maintain the highway infrastructure asset system in a state of good repair. Table 2. Includes those targets prepared by the state, and supported by BCAG, for California for the year 2020.

Table 2. Statewide Infrastructure Condition Targets - Year 2020

Pavement and Bridge Performance Measures*	10-Year Target		4-Year Target	
	(12/31/32)		(12/31/26)	
	Good	Poor	Good	Poor
Pavement on the NHS (Non-Interstate)	5.6%	29.2%	2.8%	26.5%
Bridges on the NHS	15.2%	4.9%	24.3%	1.9%

*Applicable to the BCAG Region

The Infrastructure Performance Measure Final Rule established performance measures for pavement and bridge conditions on the National Highway System (NHS). Caltrans set 10- and 4-year statewide targets on May 20, 2021. The statewide targets are based on Caltrans' long-range (10 year) Transportation Asset Management Plan and the 2021 State Highway System Management Plan. The plans take into consideration the availability of Senate Bill 1 funds over the target setting period and current estimated conditions of the NHS.

The local NHS consists of those roadways and bridges in Butte County that have been identified as part of the NHS and are not part of the State Highway System. These

facilities are typically federally classified as “principal arterials”. Tables 3 & 4 include the inventory of local NHS roadways and bridges.

Table 3. Local National Highway System – Roadways

Jurisdiction	Street Name	From Location	To Location	Jurisdiction	Street Name	From Location	To Location
CHICO	BROADWAY ST	SHWY 32	SHASTA WAY	CHICO	SHASTA WAY	BROADWAY ST	MAIN ST
CHICO	COHASSET RD	ESPLANADE	EAST AVE	CHICO	SKYWAY RD	SHWY 99	NOTRE DAME BLVD
CHICO	CYPRESS ST	E 12TH ST	WOODLAND AVE	CHICO	W EAST AVE	CUSSICK AVE	ESPLANADE
CHICO	E 20TH ST	PARK AVE	SHWY 99	CHICO	WOODLAND AVE	PINE ST	CYPRESS ST
CHICO	E PARK AVE	MIDWAY	SHWY 99	COUNTY	SKYWAY RD	.42M W/SKYWAY CROSSROAD	SKYWAY CROSSROAD
CHICO	EAST AVE	ESPLANADE	COHASSET RD	COUNTY	SKYWAY RD	COUTOLENC	PONDEROSA RD
CHICO	ESPLANADE	MAIN ST	LASSEN AVE	COUNTY	SYCAMORE ST	KOFFORD RD	PALM LN
CHICO	FAIR ST	E PARK AVE	20TH ST	COUNTY	NEW SKYWAY	.08M E/PENTZ RD	COUTOLENC RD
CHICO	IVY ST	2ND ST	9TH-SHWY 32	GRIDLEY	SYCAMORE ST	PALM AVE	BIGGS GRIDLEY RD
CHICO	MAIN ST	PARK AVE	ESPLANADE	GRIDLEY	SPRUCE ST	W BIGGS GRIDLEY RD	SHWY 99
CHICO	MANGROVE AVE	VALLOMBROSA AVE	COHASSET RD	GRIDLEY	W BIGGS GRIDLEY RD	SYCAMORE ST	PEACH ST
CHICO	MULBERRY ST	20TH ST	12TH ST	PARADISE	SKYWAY RD	SKYWAY CROSSROAD	PENTZ RD
CHICO	OROVILLE AVE	MAIN ST	SHWY 32	PARADISE	CLARK RD	PEARSON RD	SKYWAY
CHICO	PARK AVE	MIDWAY	MAIN ST	PARADISE	NEW SKYWAY	PENTZ RD	.08M E/PENTZ RD
CHICO	PINE ST	E 12TH ST	VALLAMBROSA AVE				

Source: Caltrans GIS Data Library (2018)

Table 4. Local National Highway System – Bridges

Jurisdiction	Street Name	Crossing	Location	Length	Deck Area (SqFt)
CHICO	PARK AVE	LITTLE CHICO CREEK	0.1 MI N OF 11TH ST	20.6	4004
CHICO	ESPLANADE	LINDO CHANNEL	0.15 MI N OF W 11TH AVE	56.1	11119
CHICO	MAIN ST	BIG CHICO CREEK	0.15 MI N OF 2ND ST	17	4263
CHICO	MANGROVE AVE	LINDO CHANNEL	BETWEEN E 10TH & COHASSET	46.9	9601
CHICO	MANGROVE AVE	BIG CHICO CREEK	BETWEEN 3RD & VALLOMBROSA AVE	16.5	5059
CHICO	PINE ST	LITTLE CHICO CREEK	BETWEEN HUMBOLDT AVE & 12TH ST	23.5	2917
CHICO	CYPRESS ST	LITTLE CHICO CREEK	BETWEEN HUMBOLDT AVE & 12TH ST	25.3	3122

Source: Caltrans GIS Data Library (2018)

\$247.4 million of the projects identified in the 2020 RTP project list are directed towards the improvement of bridges and roadway surfaces in the region. This includes the utilization of Highway Bridge Program (HBP) funds to complete \$99.4 million in improvements to bridges and Senate Bill 1 (SB 1) funds to complete \$3.9 million in roadway rehabilitation projects.

System Performance Management (PM3)

The federal goal under system performance management (PM3) is to achieve a significant reduction in congestion on the National Highway System, improve the efficiency of the surface transportation system, improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, support regional economic development, reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies’ work practices.

On January 18, 2017, the Federal Highway Administration (FHWA) published a final rule in the Federal Register (82 FR 5970) establishing performance measures that State

Departments of Transportation (DOTs) and MPOs will use to report on the performance of the Interstate and Non-Interstate National Highway System (NHS) to carry out the National Highway Performance Program (NHPP) and traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

Caltrans set 2- and 4-year statewide targets on May 20, 2018. The statewide targets were established based on an iterative process and coordination between Caltrans, MPOs, CALCOG, and the California State Transportation Agency. In developing the statewide targets, Caltrans coordinated with the MPO’s through the utilization of a Technical Advisory Group (TAG). The TAG participated in several workshops and other key stakeholder meetings.

PM3 contains six specific measures, only two of which are applicable to the BCAG region – see Table 5 below.

Table 5. Statewide System Performance Targets - Year 2021

System Performance Measure*	Baseline 2021	2-Year Target	4-Year Target
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS	83.7%	84.2% (+0.5%)	84.7% (+1%)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program	2018-2021 Baseline		
VOC (kg/day)	2,551	2,862	5,724
CO (kg/day)	21,771	12,798	25,596
NOx (kg/day)	7,213	4,317	8,635
PM10 (kg/day)	3,830	2,152	4,305
PM2.5 (kg/day)	1,537	1,830	3,659

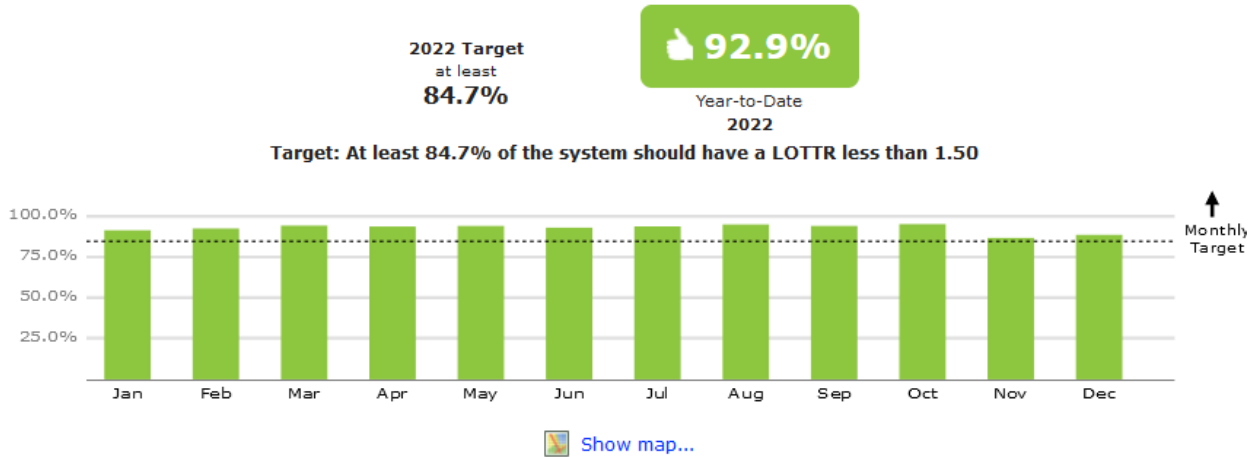
*Applicable to BCAG Region

Percent of Reliable Person Miles Traveled on the Non-Interstate NHS: A key product developed by Caltrans and their consultants was a MAP-21 application within the National Performance Management Research Data Set (NPMRDS) Analytics tool. The tool allows MPOs to determine the overall Level of Travel Time Reliability (LOTTR) within their regions. The data for Travel Time Reliability in the BCAG region for year 2022 is shown in Figure 6.

Figure 6. Travel Time Reliability in BCAG Region

CA - Butte County Association of Governments, Chico (BCAG)

MAP-21 Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable (the Non-Interstate NHS Travel Time Reliability measure)



Calculated using 100.00% of miles in Butte County Association of Governments
Data source: NPMRDS INRIX

The data for each regions’ non-interstate NHS was aggregated to the statewide level and used to establish the 2- and 4-year targets.

Total Emissions Reductions by Applicable Pollutants under the CMAQ Program:

Caltrans utilized the CMAQ Public Access System (https://fhwaapps.fhwa.dot.gov/cmaq_pub/) in establishing the Baseline 2017 pollutant numbers for target setting purposes and aggregated all data available in the system to the statewide level and used in establishing 2- and 4-year targets. Two projects were included for the Butte County region which are listed in Table 6.

Table 6. Projects Included in CMAQ Performance Plan for Butte County 2019-2022 Period

YEAR	PROJECT TITLE	PROJECT DESCRIPTION	VOC (kg/day)	CO (kg/day)	NOx (kg/day)	PM10 (Kg/Day)	PM2.5 (Kg/Day)
2022	Gridley – SR 99 Multi-Use Path	Congestion Reduction	0.05	0.524	0.065		0.017
2021	Chico – Hegan Lane Business Park Access Improvements	Congestion Reduction		0.091	0.399		
2021	Butte County – Autry Lane, Monte Vista & Lower Wyandotte	Safety Program		1.66	0.12		0.033
2020	Biggs – 2 nd St	Safety Program	0.01		0.03		
2019	Gridley – Central Gridley Pedestrian Connectivity and Equal Access Project	Safety Program	0.03		0.02		0.01

2019	Butte County – Palermo/South Oroville SRTS Project Phase 3	Safety Program	0.02	0.17	0.01		0.01
2019	Paradise – ATP Gap Closure Project	Safety Program	0.03	0.11	0.02	0.01	
2019	Paradise – ATP Gateway Project	Safety Program	0.18		0.18	0.14	
2019	Paradise – Oliver Curve Class I Phase 1	Safety Program	0.03		0.03	0.03	
2019	Paradise – Pentz Road Trailway Phase 2	Safety Program	0.05		0.05	0.04	
Total Emission Benefits			0.4	2.555	0.924	0.22	0.07

\$308.6 million of the projects identified in the 2020 RTP project list are directed towards the reduction of congestion and vehicle emissions and improving the reliability of the transportation system in the region. This includes \$77.22 million in transit projects, \$83.2 million in bike and pedestrian projects, \$206.56 million in capacity increasing projects, and \$566.9 million towards improving maintenance, operations, and safety.

Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP)

The federal goal under transit asset management (TAM) is to provide a cost-effective, systematic, interruption free pattern of transit operation. Table 7. Includes those targets prepared by Butte Regional Transit (BRT), the transit operator for the Butte County region, for the 2022/23 fiscal year and Table 8. contains the progress made towards achieving the targets.

Table 7. Transit Asset Management Regional Performance Targets 2023-2028

Asset Class	% At or Past Useful Life Benchmark (ULB)					
	2023 Target	2024 Target	2025 Target	2026 Target	2027 Target	2028 Target
Administrative/Maintenance Facilities	0%	0%	0%	0%	0%	0%
Passenger Facilities	0%	0%	0%	0%	0%	0%
BU - Bus	6%	0%	21%	14%	0%	0%
CU - Cutaway	42%	50%	50%	25%	25%	25%

Table 8. Transit Asset Management Regional Condition Summary 2023

Asset Category	Count	Avg Age	Average Mileage	Avg Value	% At or Past ULB
Revenue Vehicles	51	6.8	219,561	\$612,764.71	29%
Facilities	3	11.3	N/A	\$0.00	N/A

BRT and the Federal Transit Administration (FTA) have adopted the principles and methods of System Safety and of Safety Management Systems (SMS) as the basis for enhancing the safety of public transportation. All rules, regulations, policies, guidance, best practices, and technical assistance administered will, to the extent practical and consistent with legal and other applicable requirements, follow the principles and methods of SMS.

The Butte Regional Transit - Public Transit Agency Safety Plan (PTASP) is an agencywide safety plan that meets and is responsive to FTA's Public Transportation Safety Program (PTSP). The Transit Agency Safety Plan reflects the specific safety objectives, standards, and priorities of BRT. BRT has incorporated its System Safety compliance into SMS principles and methods tailored to the size, complexity, and scope of its own public transportation system and the environment in which it operates.

Table 9. Includes those targets prepared by Butte Regional Transit (BRT), the transit operator for the Butte County region, for the 23/24 fiscal year.

Criteria and Methodology Used to Prioritize Projects

Each fund source has its own criteria for project eligibility. Each federal performance measure has its own objectives. Performance Measure 1 – Safety aims to identify projects which reduce fatalities and injuries. The criteria are defined within each fund source requirements within the program. Funding is typically highly competitive between projects and jurisdictions at the state and federal level. Various programs may work towards the same performance measure, such as ATP, CMAQ, STIP, SHOPP may be addressing a safety concern and still be within the parameters of the program. Projects are typically not prioritized except for the regional STIP or the RTIP program. In this case, the priority is determined by the BCAG Board of Directors. BCAG works within its advisory committee process to identify competitive projects with the implementing agency to pursue grant funding as its method to prioritizing projects.

Performance Measure 2 (Pavement and Bridge Condition) are typically maintenance projects. BCAG relies on its local jurisdictions to utilize their own Pavement Management System to vet through the process and prioritize projects for funding.

Performance Measure 3 (Freight, Congestion and Reliability) are typically transit and CMAQ projects which aim to reduce congestion. BCAG relies on its annual Unmet Transit Needs Process, its Transit specific planning documents to prioritize projects. For CMAQ, BCAG issues a call for projects and evaluates each project application against specific criteria to prioritize projects if needed. For CMAQ, projects are

reviewed by the BCAG Transportation Advisory Committee and selected by the BCAG Board of Directors.

and CMAQ projects which aim to reduce congestion as well as system reliability. BCAG relies on its annual Unmet Transit Needs Process for transit needs. For CMAQ, BCAG issues a call for projects and evaluates each project application against specific criteria to prioritize projects through a competitive process. Projects are reviewed by the BCAG Transportation Advisory Committee and selected by the BCAG Board of Directors.

In each of the performance measures, projects are ultimately selected by the agency responsible for the management of the program. For funding controlled by BCAG, applicants are required to complete an application process which includes specific criteria which works towards meeting a performance measure and demonstrate the project is in alignment with the [Climate Action Plan for Transportation Infrastructure](#).

All projects are required to be included in the RTP/SCS.

Agency Coordination and Public Participation

In preparing and reviewing the various performance measures, BCAG coordinates with local jurisdictions, the county, and other local agencies (i.e., Butte County Local Agency Formation Commission, Butte County Air Quality Management District, Local Tribal Governments, and the University) via our established Transportation Advisory Committee and Planning Directors Group meetings. Caltrans and the Federal Highway Administration are also members of the Transportation Advisory Committee and are provided an opportunity to review and provide input all measures. Caltrans has also established working groups or technical advisory committees for PM1, PM2, and PM3. These committees meet as needed to review relevant data and establish targets at the state level.

Public participation at the regional level occurs through the BCAG Board of Director's meetings. Each federal performance measure is brought to the BCAG Board for review prior to establishing or updating a target. The public is provided an opportunity to review and provide comment. Information is also made available on the BCAG website.

Projects Working Towards Performance Measures – (dollars in thousands)

AGENCY	Title	Local Funds	RIP/STIP	SHOPP	FTA Funds	CMAQ	HBP	HSIP	ATP	LTCAP	Fed Dis HUD	Fed Dis SS4A	TOTALS	RTP Ref #	PM 1	PM 2	PM 3	Transit
1	BCAG FTA Sec. 5307 Program - B - Line	16,800			16,800								33,600	100			X	X
2	BCAG FTA Sec 5311 Program	4,314			5,233								9,547	100			X	X
3	BCAG FTA Section 5339 Program	325			1,300								1,625	100			X	X
4	BCAG FTA 5311f - Butte Regional Transit	956			600								1,556	100			X	X
5	Caltrans Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation			43,293									43,293					
	SR 162 - In and near Oroville, from Feather River Bridge to Foothill Boulevard.													403	X	X	X	
	In and near Chico, from Muir Avenue to Route 99													407	X	X	X	
	SR 99 - In and near Gridley, from Hollis Lane to the south, to the Rio Plumas Plant to the north.													406	X	X	X	
6	Caltrans Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			8,900									8,900					
	SR 191. From 0.25 mile north of Durham Pentz Road to 0.25 mile south of Durham Pentz Road (PM 3.278 / 3.778)													404	X		X	
	In and near Chico, from Muir Avenue to Route 99													407	X		X	
7	Caltrans SHOPP Minor Grouped Listing (500k in Chico's Eaton /99 Roundabout Project													622	X		X	
8	Caltrans Grouped Projects for Emergency Repair - SHOPP Emergency Response Program			325									325	409	X	X		
9	Chico North Esplanade Reconstruction Project	4,250	5,000										9,250	579			X	
10	Chico Eaton Road/State Route 99 Southbound Roundabout	708	6,300	500									7,508	622	X		X	
11	Chico Gwynn Rd over Lindo Channel Bridge Project						4,226						4,226	569	X			
12	Chico Downtown Chico Complete Streets Project	1,000											1,000	518			X	
13	County South Oroville Bike and Ped Connectivity Project	1,500							7,786				9,286	305			X	
14	County Central House Rd Over Wymann Ravine Bridge						3,325						3,325	329	X	X		
15	County Palermo Safe Routes to School		2,625										2,625	348	X		X	
16	Oroville Washington Ave and Table Mountain Complete Streets Project	100											100	800	X		X	
17	Paradise Roe Road Extension Project Phase 1										58,583		58,583	902, 923	X		X	
18	Paradise Roe Rd Extension - Phase 2	3,803								31,230		3,197	38,230	903, 924	X		X	
19	Paradise Go Paradise: Pentz Student Pathway	898							19,911				20,809	907	X		X	
20	Paradise Go Paradise: Neal Gateway Project	681							10,510				11,191	901	X		X	
21	Paradise Go Paradise: Skyway Link Project	106							6,280				6,386	933	X		X	
22	Various Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	1,004					10,058						11,062					
	Skyway Westbound at Butte Creek													330		X		
	East Gridley Rd. At Feather River.													347		X		
	Ord Ferry Road over Little Chico Creek west of River Road.													325		X		
	Cana Hwy at Pine Creek													331		X		
	E Rio Bonito Rd over Sutter-Butte Canal													327		X		
	Ord Ferry Rd. Over Little Chico Creek													328		X		
	Chico -Pomona Rd. Over Little Chico Creek, 0.4 mile south east of Miller Ave													567		X		
	Chico - Salem Street. Over Little Chico Creek, 0.1 mile north of 10th St													568		X		
23	Various FTA 5310 Enhancement Program Group Listing - Non Infrastructure, Paratransit Vehicles for BCAG and Work Training Center				1,450								1,450	100				X
TOTALS		36,445	13,925	53,018	25,383	-	17,609	-	44,487	31,230	58,583	3,197	283,877					

196,601 50,268 254,589
47,778

Performance Measures – Programming Summary

PM 1 - Safety– \$196.6 million

PM 2 – Pavement and Bridge Condition – \$50.268 million

PM 3 – Freight Movement, Congestion and Reliability – \$254.589 million
PM Transit - \$47.778

SECTION 3 - FINANCIAL ELEMENT

FINANCIAL PLAN & FINANCIAL CONSTRAINT

A financial plan is the mechanism for demonstrating financial constraint in the metropolitan planning process. Fiscal constraint is a demonstration that there will be sufficient funds to implement proposed improvements, and to operate and maintain the entire system, by comparing costs with available financial resources. The federal agencies are responsible for making a financial constraint determination on the federally required FSTIP, with states and MPOs being called on to demonstrate such fiscal constraint. The Transportation Conformity Rule requires that regional long-range transportation plans (RTPs) and FTIPs in non-attainment and maintenance areas must be fiscally constrained in order to be found in conformity.

In short, federal rulemaking states that RTPs and FTIPs must include a financial plan. MPOs must **demonstrate**, and FHWA and FTA must **determine** financial constraint in the metropolitan planning process, all relying heavily on the MPO's required financial plans.

Demonstrating How the 2025 FTIP Can Be Implemented with Available Resources

The purpose of this section is to document the financial planning assumptions in which the 2025 FTIP projects can reasonably expect to receive federal transportation funding, and thus implemented. This next section is organized by "Revenues" followed by "Programmed" and then a comparison of "**Revenues vs. Programmed**" to *demonstrate* financial constraint. Specific project information can be found in the CTIPS project data printouts included in this FTIP. The 2025 FTIP contains 25 projects for \$283.8 million.

REVENUES

STIP- State Transportation Improvement Program. – The California Transportation Commission (CTC) developed the 2024 STIP Fund Estimate to define which projects could be programmed with Regional Improvement Program (RIP) funds as well as Caltrans' Interregional Improvement Program (IIP) funds. The 2024 STIP no longer includes the SR 70 Passing Lane Project "Segment 3" project. As such, the project programmed is a major shift from previous cycles. The current programming dollars amounts for the region over the TIP period for the STIP are:

- STIP / RIP: \$ 13,925,000
- STIP / IIP: \$ 0
- TOTAL: \$ 13,925,000

SHOPP – State Highway Operations and Protection Program - Caltrans provided BCAG with estimated funding by category for the triennial period of the FTIP. Backup lists are provided in Appendix 8. The funding estimated by Caltrans for the SHOPP categories includes:

	2019 FTIP	2021 FTIP	2023 FTIP	2025 FTIP
• Collision	\$135,948,000	\$ 52,600,000	\$ 6,915,000	\$ 8,900,000
• Roadside Preservation -	\$ 1,841,000	0		
• Roadway Preservation -	\$ 5,485,000	\$ 49,320,000	\$ 77,120,000	\$ 42,293,000
• Bridge Preservation -	\$ 16,627,000	0	\$ 3,885,000	0
• Mandates -	\$ 3,835,000	0	0	0
• Mobility -	\$ 11,075,000	\$ 9,857,000	0	0
• Minor -	\$ 780,000	\$ 1,455,000	\$ 500,000	\$ 500,000
• Emergency -	\$ 57,166,000	\$ 91,106,000	\$ 5,810,000	\$ 325,000
Total SHOPP	\$ 232,757,000	\$ 204,338,000	\$ 94,230,000	\$ 54,518,000

CMAQ – Congestion Mitigation and Air Quality Program – Caltrans provides BCAG with estimated apportionments for the FTIPs. Revenues are estimated at:

2019 FTIP Period:	2021 FTIP Period	2023 FTIP Period	2025 FTIP Period
FY 18/19 - \$1,640,708	FY 20/21 - \$1,940,418	FY 22/23 - \$1,888,676	FY 24/25 - \$ 2,056,000
FY 19/20 - \$2,096,822	FY 21/22 - \$1,939,816	FY 23/24 - \$ 1,888,099	FY 25/26 - \$ 2,097,000
FY 20/21 - \$2,096,071	FY 22/23 - \$1,939,202	FY 24/25 - \$ 1,887,511	FY 26/27 - \$ 2,139,000
FY 21/22 - \$2,095,305	FY 23/24 - \$1,938,575	FY 25/26 - \$ 1,886,911	FY 27/28 - \$ 2,182,000
Total CMAQ - \$8,343,906	\$ 7,758,011	\$ 7,551,197	\$ 8,474,000

At the time of preparation of the FTIP, BCAG does not have any new CMAQ programming. During the 2023 FTIP Period, BCAG borrowed CMAQ apportionments from another region.

CMAQ: \$8,474,000

FTA – Federal Transit Administration – BCAG, as the administrator for the transit systems in Butte County is responsible for preparing the projected funding to be used in the FTIP. For the purposes of the FTIP, BCAG used historical trends as the basis for estimated FTA capital and operating funds. The following figures are reasonably estimated to be available for the triennial period of the FTIP:

	2019 FTIP	2021 FTIP	2023 FTIP	2025 FTIP
• 5307 – Urbanized	\$ 9,013,000	18,787,000	16,300,000	16,800,000
• 5310 – Elderly & Disabled	\$ 600,000	300,000	950,000	1,450,000
• 5311 – Non-Urbanized	\$ 2,788,000	7,784,000	4,260,000	5,233,000
• 5311(f) – Rural	\$ 1,200,000	1,524,000	1,200,000	600,000
• <u>5339 – Bus & Facilities</u>	<u>\$ 4,826,000</u>	<u>3,536,000</u>	<u>0</u>	<u>1,300,000</u>
Total FTA Funds :	\$ 18,427,000	\$31,931,000	\$ 22,710,000	\$25,383,000

The significant increase in 5307 and 5311 funds is attributed to the CARES act for COVID relief to transit operators in the 21 FTIP.

Section 5307 and 5311 funds are based on latest apportionments. Actual apportionment funding levels may need to be modified in the FTIP.

HBP – Highway Bridge Program

Based on Caltrans updated HBP list, a total of \$536,000 is programmed in the FTIP for local bridge projects. Primary recipients of HBP funds include the County and the City of Chico. Specific projects for the HBP Grouped listing are included in the backup list in Appendix 8.

HBP: \$536,000

Highway Safety Improvement Program (HSIP)

A lump sum category is used to identify the funding in the HSIP program during the 2025 FTIP period. Specific projects for the HSIP Grouped listing are included in the backup list in Appendix 8. The funding estimate and expenditure for HSIP funding is:

HSIP: \$ 17,609,000

Local Funds

The purpose of the identifying these revenue sources is to document the funding that will be used, in most cases, as the match requirement for the federal funds identified above.

- Local City & County Funds \$ 14,050,000
- Local Transportation Funds (LTF) \$ 22,395,000
- TOTAL: \$ 36,445,000

Note: While RSTP are federal funds, BCAG annually exchanges these funds for state-only dollars as part of Caltrans’ State Exchange Program. These funds are not directly tied to any project in the FTIP. These funds are exchanged and used typically for road maintenance projects by the cities and county outside of the federal process.

Active Transportation Program (ATP)

Active Transportation Projects in the region are often initiated with the programming of CMAQ. CMAQ funds are used to develop the preliminary engineering component and ATP funds are often sought for right of way and construction. The region has been successful in assisting local jurisdictions secure ATP funds. For Cycles 1-6, over \$91.3 million has been secured. ATP projects throughout the region assist in meeting air quality goals, safer routes near schools and promote “active” transportation. The ATP funds programmed in the TIP are carryover projects from the 23 FTIP period. New Cycle 7 announcements will be released in December 2024. If successful, BCAG will be required to amend any new projects.

ATP: \$ 44,487,000

Summary of Programmed Revenues

Dollars in thousands

2025 FTIP 4 YEAR TOTALS BY FUND TYPE	Local Funds	RIP- Fed	SHOPP	FTA Funds	CMAQ	HBP	HSIP	ATP (Fed ATP) SB1	ATP - SB1	Other	State Cash	Fed Dis HUD	Fed Dis. SS4A	TOTALS
	36,445	13,925	53,018	25,383		17,609		6,280	38,207	31,230		58,583	3,197	283,877
BCAG	22,395													
City	11,546										283,878	MPO fund type Report		
County	2,504	14,050												
Total	36,445													

1 Difference is rounding

FINANCIAL UNCERTAINTIES

COVID impacts which initiated in 2020 resulted in many projects being delayed. During the 2020 fiscal year, because of a severe decrease in transit ridership, Congress passed a relief bill (CARES Act). The CTC has initiated the development of the 2022 STIP FE. COVID impacts to the California economy and continued impacts as a result of the Paradise Camp Fire in November 2018 continue to impact the region. This can be seen in the funding displayed previously for FTA funds for the difference FTIP periods with funding peaking in the 21 FTIP.

This 2025 FTIP is based on reasonable anticipated revenues sources identified above. The figures represent the best available information as of July 2022. However, based on COVID and economic uncertainties such as the current major deficit in the California Budget, the FTIP may need to be revisited at the direction and guidance from the CTC, Caltrans, FHWA and FTA.

In addition, federal reauthorization or a RABA (Revenue Alignment Budget Authority) action can infuse new federal funding that was not anticipated. Regardless, it is important to note that the FTIP is a living document that can be amended at any time. This flexibility is essential for the ability to deliver projects in a timely manner or to modify projects as necessary and keep the public informed of these actions. As updated funding information becomes available, BCAG is prepared to amend or modify the projects or programs as necessary or required.

FINANCIAL CONSTRAINT DEMONSTRATION STATEMENT

Based on reasonably available funding, BCAG is able to demonstrate financial constraint with the specific projects identified in the Action Element (CTIPS Printouts) that can be funded and implemented.

SUMMARY OF PROGRAMMED VS. REVENUES

The first table on the following page is the BCAG MPO Fund Type by Fund Category Summary followed by a set of tables identifying each project by fiscal year and fund type. These tables were developed by exporting data from the California Transportation Improvement Program System (CTIPS). This information was used to populate the last set of tables labeled “Programmed vs. Revenue” spreadsheets developed by HQ Programming to summarize the revenues anticipated over the FTIP period. All figures are expressed in thousands and minor differences in totals are the result of rounding. Each project is specifically identified in the adopted 2020 RTP/SCS and are being carried into the 2024 RTP/SCS scheduled for adoption on December . All projects and funding are needed to operate and maintain the transportation system in Butte County.

Funding in the following tables is expressed in thousands of dollars. A total of 25 projects are included in the 2025 FTIP for \$ 283.8 million

BCAG 2025 FTIP - MPO Fundtype Report Summed by MPO - DFTIP							
PROGRAMMED							
	FUND TOTAL	FUND TYPE	24/25	25/26	26/27	27/28	Totals
LOCAL	City Funds Fund Total	Local Funds	\$4,458	\$3,079	\$4,009		\$11,546
	County Funds Fund Total	Local Funds	\$959	\$1,545	\$0		\$2,504
	Local Transportation Funds Fund Total	Local Funds	\$5,279	\$5,569	\$5,430	5,792	\$22,070
	TDA Fund Total	Local Funds	\$62	\$75	\$88	100	\$325
		Local Totals	\$10,758	\$10,268	\$9,527	\$5,892	\$36,445
STATE	SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservation	\$0	\$0	\$0		\$0
	SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction	\$1,090	\$1,440	\$6,370		\$8,900
	SHOPP Advance Construction (AC) Fund Total	SHOPP - Major Damage Restoration	\$325	\$0	\$0		\$325
	SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preservation	\$22,773	\$20,520	\$0		\$43,293
		SHOPP Totals	\$24,188	\$21,960	\$6,370	\$0	\$52,518
	SHOPP Advance Construction (AC) Fund Total	SHOPP MINOR	\$0	\$500	\$0		\$500
	National Hwy System Fund Total	STIP / RIP	\$5,125	\$8,800	\$0		\$13,925
	Active Transportation Program (ST-ATP) - SB1 Fund Total	State SB1	\$1,073	\$0	\$5,207		\$6,280
	Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$0	\$30,421	\$0		\$30,421
	Active Transportation Program (ST-ATP) - SB1 Fund Total	State SB1 ATP	\$0	\$7,786	\$0		\$7,786
		ATP Totals	\$1,073	\$38,207	\$5,207	\$0	\$44,487
	Highway Bridge Program Fund Total	Local HBP	\$6,582	\$181	\$10,846		\$17,609
	Local Transportation Climate Adaptation Program Fund Total	Other State (LTCAP)	\$0	\$6,943	\$24,287		\$31,230
		STATE TOTALS	\$36,968	\$76,591	\$46,710	\$0	\$160,269
	Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$250	\$300	\$350	400	\$1,300
	FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$0	\$650	\$0	800	\$1,450
	FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$1,033	\$1,200	\$1,400	1,600	\$5,233
	FTA5307 UZA Area Operating Fund Total	FTA Funds	\$3,900	\$4,100	\$4,300	4,500	\$16,800
	Intercity Bus - 5311-F Fund Total	FTA Funds	\$300	\$300	\$0		\$600
		FTA Totals	\$5,483	\$6,550	\$6,050	\$7,300	\$25,383
FEDERAL	Congestion Mitigation Fund Total	CMAQ	\$0	\$0	\$0		\$0
	Carbon Reduction Program (CRP) Fund Total	Other Fed (CRP)	\$0	\$0	\$0		\$0
	Highway Infrastructure Program (HIP) Fund Total	Other Fed (HIP)	\$0	\$0	\$0		\$0
	Highway Safety Improvement Program Fund Total	Other Fed (HSIP)	\$0	\$0	\$0		\$0
	Community Project Funding/Congressionally Directed Fund Total	Federal Disc.	\$0	\$0	\$0		\$0
	Housing & Urban Development Fund Total	Federal Disc.	\$9,516	\$5,000	\$8,568	35,500	\$58,584
	Safe Streets and Roads for All (SS4A) Grant Progra Fund Total	Federal Disc.	\$0	\$3,197	\$0		\$3,197
		Federal Disc. Totals	\$9,516	\$8,197	\$8,568	\$35,500	\$61,781
Total Programmed for all Funds:			\$62,725	\$101,606	\$70,855	\$48,692	\$283,878

YEAR 1 : 2024/25													
AGENCY	Title	Local Funds	RIP- Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
County	Palermo Safe Routes to School		125										125
BCAG	FTA Sec. 5307 Program - B - Line	3,900			3,900								7,800
BCAG	FTA Sec 5311 Program	923			1,033								1,956
BCAG	FTA Section 5339 Program	62			250								312
BCAG	FTA 5311f - Butte Regional Transit	456			300								756
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			1,090									1,090
Caltrans	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program			325									325
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation			22,773									22,773
Chico	North Esplanade Reconstruction Project	4,250	5,000										9,250
Chico	Eaton Road/State Route 99 Southbound Roundabout	208											208
Chico	Guynn Rd over Lindo Channel Bridge Project												
Oroville	Washington Ave and Table Mountain Complete Streets Project												
Paradise	Go Paradise: Skyway Link Project							1,073					1,073
Paradise	Roe Road Extension Project Phase 1										9,515		9,515
Paradise	Roe Rd Extension - Phase 2												
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	959					6,582						7,541
Various	Grouped Projects for Safety Improvements - HSIP Program												
TOTALS		10,758	5,125	24,188	5,483		6,582	1,073			9,515		62,724
	BCAG	5,341											62,724
	City	4,458											
	County	959											
	Total	10,758											

YEAR 2: 2025/26													
AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
County	Palermo Safe Routes to School		2,500										2,500
County	South Oroville Bike and Ped Connectivity Project	1,500							7,786				9,286
BCAG	FTA Sec. 5307 Program - B - Line	4,100			4,100								8,200
BCAG	FTA Sec 5311 Program	969			1,200								2,169
BCAG	FTA Section 5339 Program	75			300								375
BCAG	FTA 5311f - Butte Regional Transit	500			300								800
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			1,440									1,440
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation			20,520									20,520
Caltrans	SHOPP Minor Grouped Listing			500									500
Chico	Eaton Road/State Route 99 Southbound Roundabout	500	6,300										6,800
Chico	Downtown Chico Complete Streets Project	1,000											1,000
Oroville	Washington Ave and Table Mountain Complete Streets Project												
Paradise	Go Paradise: Pentz Student Pathway	898							19,911				20,809
Paradise	Go Paradise: Neal Gateway Project	681							10,510				11,191
Paradise	Roe Road Extension Project Phase 1										5,000		5,000
Paradise	Roe Rd Extension - Phase 2									6,943		3,197	10,140
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	45					181						226
Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure				650								650
TOTALS		10,268	8,800	22,460	6,550		181		38,207	6,943	5,000	3,197	101,606
	BCAG	5,644											
	City	3,079											101,606
	County	1,545											
	Total	10,268											

YEAR 3: 2026/27

AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
County	Central House Rd Ovedr Wymann Ravine Bridge						3,325						3,325
BCAG	FTA Sec. 5307 Program - B - Line	4,300			4,300								8,600
BCAG	FTA Sec 5311 Program	1,130			1,400								2,530
BCAG	FTA Section 5339 Program	88			350								438
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			6,370									6,370
Chico	Guyann Rd over Lindo Channel Bridge Project						4,226						4,226
Chico	Downtown Chico Complete Streets Project												
Oroville	Washington Ave and Table Mountain Complete Streets Project	100											100
Paradise	Go Paradise: Skyway Link Project	106						5,207					5,313
Paradise	Roe Road Extension Project Phase 1										8,568		8,568
Paradise	Roe Rd Extension - Phase 2	3,803								24,287			28,090
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						3,295						3,295
	TOTALS	9,527		6,370	6,050		10,846	5,207		24,287	8,568		70,855
	BCAG	5,518											
	City	4,009											70,855
	County												
	Total	9,527											

YEAR 4: 2027/28

AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
BCAG	FTA Sec. 5307 Program - B - Line	4,500			4,500								9,000
BCAG	FTA Sec 5311 Program	1,292			1,600								2,892
BCAG	FTA Section 5339 Program	100			400								500
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program												
Paradise	Roe Road Extension Project Phase 1										35,500		35,500
Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure				800								800
	TOTALS	5,892			7,300						35,500		48,692
	BCAG	5,892											
	City												48,692
	County												48,692
	Total	5,892											

2025 FTIP 4 YEAR TOTALS BY FUND TYPE	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
	36,445	13,925	53,018	25,383		17,609	6,280	38,207	31,230	58,583	3,197	283,877
BCAG	22,395											
City	11,546							283,878	MPO fund type Report			
County	2,504	14,050										
Total	36,445											

TABLE 1: REVENUE

**Butte County Association of Governments (BCAG)
2025 Federal Transportation Improvement Program
(\$'s in 1,000)**

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$8,317	\$7,524	\$6,909	\$2,900	\$25,650
	County General Funds		\$959	\$1,545			\$2,504
	City General Funds		\$4,458	\$3,079	\$4,009		\$11,546
	Street Taxes and Developer Fees						
	RSTP Exchange funds		\$2,900	\$2,900	\$2,900	\$2,900	\$11,600
	Transit		\$1,300	\$1,300	\$1,400	\$1,400	\$5,400
Transit Fares		\$1,300	\$1,300	\$1,400	\$1,400	\$5,400	
Other (See Appendix 1)		\$5,341	\$5,644	\$5,518	\$5,892	\$22,395	
Local Total		\$14,958	\$14,468	\$13,827	\$10,192	\$53,445	
REGIONAL	Tolls						
	Bridge Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
Regional Total							
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$24,188	\$22,460	\$6,370		\$53,018
	SHOPP		\$24,188	\$21,960	\$6,370		\$52,518
	SHOPP Prior						
	State Minor Program			\$500			\$500
	State Transportation Improvement Program (STIP) ¹		\$5,125	\$8,800			\$13,925
	STIP		\$5,125	\$8,800			\$13,925
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$1,073	\$38,207	\$5,207		\$44,487
	Highway Maintenance (HM) Program ¹						
Highway Bridge Program (HBP) ¹		\$6,582	\$181	\$10,846		\$17,609	
Road Repair and Accountability Act of 2017 (SB1)							
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
Local Transportation Climate Adaptation Program (LTCAP)			\$6,943	\$24,287		\$31,230	
Other (See Appendix 3)							
State Total		\$36,968	\$76,591	\$46,710		\$160,269	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,900	\$4,100	\$4,300	\$4,500	\$16,800
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$650		\$800	\$1,450
	5311 - Formula Grants for Rural Areas		\$1,033	\$1,200	\$1,400	\$1,600	\$5,233
	5311f - Intercity Bus		\$300	\$300			\$600
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$250	\$300	\$350	\$400	\$1,300
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$5,483	\$6,550	\$6,050	\$7,300	\$25,383
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,056	\$2,097	\$2,139	\$2,182	\$8,474
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBG/IRSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		\$9,516	\$8,197	\$8,568	\$35,500	\$61,781
Federal Highway Total		\$11,572	\$10,294	\$10,707	\$37,682	\$70,255	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total		\$17,055	\$16,844	\$16,757	\$44,982	\$95,638	
INNOVATIVE FINANCE	TIFA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$68,981	\$107,903	\$77,294	\$55,174	\$309,352

TABLE 1: REVENUE - APPENDICES

**Butte County Association of Governments (BCAG)
2025 Federal Transportation Improvement Program
(\$'s in 1,000)**

Appendix 1 - Local Other					
Local Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Local Transportation Funds	\$5,279	\$5,569	\$5,430	\$5,792	\$22,070
TDA Funds	\$62	\$75	\$88	\$100	\$325
Local Other Total	\$5,341	\$5,644	\$5,518	\$5,892	\$22,395

Appendix 2 - Regional Other					
Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Regional Other Total					

Appendix 3 - State Other					
State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
State Other Total					

Appendix 4 - Federal Transit Other					
Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Federal Transit Other Total					

Appendix 5 - Federal Highway Other					
Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Federal Discretionary: Housing & Urban Development	\$9,516	\$5,000	\$8,568	\$35,500	\$58,584
Safe Streets for aAll (SS4A)		\$3,197			\$3,197
Federal Highway Other Total	\$9,516	\$8,197	\$8,568	\$35,500	\$61,781

TABLE 2: PROGRAMMED

**Butte County Association of Governments (BCAG)
2025 Federal Transportation Improvement Program
(\$'s in 1,000)**

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
LOCAL	Local Total		\$10,758	\$10,268	\$9,527	\$5,892	\$36,445
REGIONAL	Tolls						
	Bridge Corridor Regional Sales Tax Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$24,188	\$22,460	\$6,370		\$53,018
	SHOPP		\$24,188	\$21,960	\$6,370		\$52,518
	SHOPP Prior						
	State Minor Program			\$500			\$500
	State Transportation Improvement Program (STIP) ¹		\$5,125	\$8,800			\$13,925
	STIP		\$5,125	\$8,800			\$13,925
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$1,073	\$38,207	\$5,207		\$44,487
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,582	\$181	\$10,846		\$17,609
	Road Repair and Accountability Act of 2017 (SB1)						
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
Local Transportation Climate Adaptation Program (LTCAP)			\$6,943	\$24,287		\$31,230	
Other (See Appendix B)							
	State Total		\$36,968	\$76,591	\$46,710		\$160,269
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,900	\$4,100	\$4,300	\$4,500	\$16,800
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$650		\$800	\$1,450
	5311 - Formula Grants for Rural Areas		\$1,033	\$1,200	\$1,400	\$1,600	\$5,233
	5311f - Intercity Bus		\$300	\$300			\$600
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$250	\$300	\$350	\$400	\$1,300
	FTA Transfer from Prior FTP						
Other (See Appendix C)							
	Federal Transit Total		\$5,483	\$6,550	\$6,050	\$7,300	\$25,383
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
Promoting Resilient Operations for Transformative (PROTECT)							
Other (see Appendix D)		\$9,516	\$8,197	\$8,568	\$35,500	\$61,781	
	Federal Highway Total		\$9,516	\$8,197	\$8,568	\$35,500	\$61,781
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$14,999	\$14,747	\$14,618	\$42,800	\$87,164
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$62,725	\$101,606	\$70,855	\$48,692	\$283,878

TABLE 2: PROGRAMMED - APPENDICES

Butte County Association of Governments (BCAG)
2025 Federal Transportation Improvement Program
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Regional Other Total					

Appendix B - State Other

State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
State Other Total					

Appendix C - Federal Transit Other

Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Federal Transit Other Total					

Appendix D - Federal Highway Other

Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Federal Discretionary: Housing & Urban Development	\$9,516	\$5,000	\$8,568	\$35,500	\$58,584
Safe Streets for All (SS4A)		\$3,197			\$3,197
Federal Highway Other Total	\$9,516	\$8,197	\$8,568	\$35,500	\$61,781

TABLE 3: REVENUE-PROGRAMMED

**Butte County Association of Governments (BCAG)
2025 Federal Transportation Improvement Program
(\$'s in 1,000)**

Funding Source/Program		4 YEAR (FTIP Period)					
		FY 2025	FY 2026	FY 2027	FY 2028	TOTAL	
LOCAL	Local Total	\$4,200	\$4,200	\$4,300	\$4,300	\$17,000	
	REGIONAL						
	Tolls						
	<i>Bridge</i>						
	<i>Corridor</i>						
	Regional Sales Tax						
	Other						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹						
	<i>SHOPP</i>						
	<i>SHOPP Prior</i>						
	<i>State Minor Program</i>						
	State Transportation Improvement Program (STIP) ¹						
	<i>STIP</i>						
	<i>STIP Prior</i>						
	State Bond						
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>						
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>						
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Local Transportation Climate Adaptation Program (LTCAP)							
Other							
	State Total						
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other						
		Federal Transit Total					
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,056	\$2,097	\$2,139	\$2,182	\$8,474
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)							
Coordinated Border Infrastructure Program							
Federal Lands Access Program							
Federal Lands Transportation Program							
GARVEE Bonds Debt Service Payments							
Highway Infrastructure Program (HIP)							
High Priority Projects (HPP) and Demo							
Highway Safety Improvement Program (HSIP)							
National Highway Freight Program (NHFP)							
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)							
Railway-Highway Crossings Program							
Recreational Trails Program							
SAFETEA-LU Safe Routes to School (SRTS)							
Surface Transportation Block Grant Program (STBGPIRSTP)							
Tribal Transportation Program							
Carbon Reduction Program (CRP)							
Promoting Resilient Operations for Transformative (PROTECT)							
Other							
	Federal Highway Total	\$2,056	\$2,097	\$2,139	\$2,182	\$8,474	
FEDERAL RAIL	Other Federal Railroad Administration						
	Federal Railroad Administration Total						
	Federal Total	\$2,056	\$2,097	\$2,139	\$2,182	\$8,474	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other						
	Innovative Financing Total						
REVENUE - PROGRAMMED TOTAL		\$6,256	\$6,297	\$6,439	\$6,482	\$25,474	

SECTION 4 – ACTION ELEMENT

FTIP PROJECT INFORMATION & FUNDING SHEETS

The purpose of this section is to identify each project programmed in the 2025 FTIP with its programming details. The following project programming data sheets were developed using the California Transportation Improvement Program System (CTIPS). All projects are specifically identified in the 2020 RTP/SCS beginning on [Appendix 10-1](#) and [Appendix 10-2](#) and are being carried into the 2024 RTP/SCS scheduled for adoption on December 5, 2024.

These projects are included in the BCAG Travel Demand Forecasting Model which has been used to develop the regional emissions analysis as applicable. All projects are consistent with the current, adopted, long range Regional Transportation Plan / Sustainable Communities Strategy.

Contact for Questions about the FTIP

For questions on the FTIP, to request a FTIP workshop or presentation; to be placed on a FTIP amendment distribution list; or BCAG's newsletter please contact:

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530-809-4616
igarcia@bcag.org

This document is also available online at BCAG's website at www.bcag.org. All amendments and notices are posted along with all relevant FTIP documentation.

All material can be presented in Spanish. Please contact the BCAG offices if a different language is preferred or needed.

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SECTION 4: ACTION ELEMENT

California Transportation System (CTIPS) Data Printouts

The following pages are printouts from the California Transportation System (CTIPS) database.

If you have access rights, each project is specifically programmed in CTIPS at:
<https://ctips-prod.dot.ca.gov/ctips/>

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
 PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/04/2024	IGARCIA	Adoption - Carry Over	0	146,974,778		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 UZA Area Operating	CON	59,276,768	3,900,000	4,100,000	4,300,000	4,500,000				76,076,768
* Funding Agency: Butte County Association of Governments	Total:	59,276,768	3,900,000	4,100,000	4,300,000	4,500,000				76,076,768

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	54,098,010	3,900,000	4,100,000	4,300,000	4,500,000				70,898,010
* Funding Agency: Butte County Association of Governments	Total:	54,098,010	3,900,000	4,100,000	4,300,000	4,500,000				70,898,010

* Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	113,374,778	7,800,000	8,200,000	8,600,000	9,000,000				146,974,778
	Total:	113,374,778	7,800,000	8,200,000	8,600,000	9,000,000				146,974,778

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** DFTIP Version 1 - 06/20/2024*****

Updated for 2025 FTIP.

***** Version 21 - 06/14/2024 *****

Admin modification to facilitate FTA 5307 grant administration. Project or program includes planning effort to support capital and operations for Butte Regional Transit, such as a marketing plan. No change in funding.

***** Version 20 - 04/25/2023 *****

Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000 for 5307 and Local Funds from 4 million to 2,900,000. Also added \$3,025,000 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments)

***** Version 1 - 06/16/22 *****

Updated per B-Line Budget

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

*****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 ***** Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/04/2024	IGARCIA	Adoption - Carry Over	0	12,663,024		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
* Funding Agency: Butte County Association of Governments	CON	2,010,825	1,033,000	1,200,000	1,400,000	1,600,000				7,243,825
	Total:	2,010,825	1,033,000	1,200,000	1,400,000	1,600,000				7,243,825

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Butte County Association of Governments	CON	1,105,199	923,000	969,000	1,130,000	1,292,000				5,419,199
	Total:	1,105,199	923,000	969,000	1,130,000	1,292,000				5,419,199

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,116,024	1,956,000	2,169,000	2,530,000	2,892,000				12,663,024
	Total:	3,116,024	1,956,000	2,169,000	2,530,000	2,892,000				12,663,024

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP. Updated for 2025 FTIP.

***** Version 18 - 04/25/2023 *****

Amendment #2 - Adding American Rescue Plan 5311 apportionments for FFY 2021. \$900k for information.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Includes:

FY 2020 5311: 1,637,426 Local: 899,928

CARES Phase 1: 772,970

CARES Phase 2: 1,481,971

Total: 3,892,367

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

***** Version 14 - 06/14/2017 *****

Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year.

FFY 2017 - \$657,263

FFY 2018 - \$672,274

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP & updated.

5311 - FY 15/16 Section 5311 Operating Assistance (Federal Share 55.33%) - apportionment amount of \$650,743 for Urban Fixed Route and Dial-A-Ride

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 06/05/2014 *****

Admin Modification, adjusting 5311 apportionment from estimate to actual.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from the 2009 FTIP

***** Version 8 - 03/24/2010 *****

Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes

***** Version 7 - 05/30/2008 *****

Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP

***** Version 6 - 06/21/2006 *****

Carryover from 04 TIP

***** Version 5 - 08/24/2005 *****

Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.

***** Version 4 - 05/26/2004 *****

2004 FTIP. Includes capital and operations. Accounts for 56k in 4/5 for 3 CNG Station upgrades.

***** Version 3 - 07/24/2003 *****

Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****

Operations and Capital

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0200	TITLE (DESCRIPTION): FTA 5311f - Butte Regional Transit (5311 (f) - FTA Section 5311(f) Operating Assistance - FTA apportionment amount of \$300,000 for Regional Service (Route 20) Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 5311F		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/04/2024	IGARCIA	Adoption - Carry Over	0	7,594,728		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	3,245,644	300,000	300,000						3,845,644
* Funding Agency: Butte County Association of Governments	Total:	3,245,644	300,000	300,000						3,845,644

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,793,084	456,000	500,000						3,749,084
* Funding Agency: Butte County Association of Governments	Total:	2,793,084	456,000	500,000						3,749,084

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	6,038,728	756,000	800,000						7,594,728
	Total:	6,038,728	756,000	800,000						7,594,728

Comments:
 ***** Version 1 - 05/28/24 *****
 Project data transferred from 2022 FTIP. Updated for 2025 FTIP.
 ***** Version 6 - 04/25/2023 *****
 Amendment #2. Minor financial update for Local Funds only from 255k to 489k in FFY 22/23, 275k to 489k in FFY 23/24 and to 400k in FFY 24/25 & 25/26. No changes to any federal funds..
 ***** Version 1 - 06/16/22 *****
 Project data transferred from 2020 FTIP.
 Updated per B-Line Budget.
 ***** Version 1 - 01/11/21 *****
 Includes
 5311(f) 300,000
 CARES Phase 1: 152,175
 CARES Phase 2: 309,647
 Total: \$761,822
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 07/26/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 2 - 06/14/2017 *****
 Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18
 ***** Version 1 - 07/06/2016 *****
 Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$ 255,121 (contribution is above the minimum of \$242k)

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	TITLE (DESCRIPTION): FTA Section 5339 Program (Butte Regional Transit - Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric Vehicles and associated infrastructure requirements. Project is included in the 2020 RTP/SCS Appendix 10-2, Project number 17.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA5339		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
 PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/04/2024	IGARCIA	Adoption - Carry Over	0	10,522,422		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	7,718,908	250,000	300,000	350,000	400,000				9,018,908
* Funding Agency: Butte County Association of Governments	Total:	7,718,908	250,000	300,000	350,000	400,000				9,018,908

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	1,178,514	62,000	75,000	88,000	100,000				1,503,514
* Funding Agency: Butte County Association of Governments	Total:	1,178,514	62,000	75,000	88,000	100,000				1,503,514

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,897,422	312,000	375,000	438,000	500,000				10,522,422
	Total:	8,897,422	312,000	375,000	438,000	500,000				10,522,422

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** DFTIP Version 1 - 07/02/2024*****

***** Version 7 - 12/13/2023 *****

Technical Correction: Updated toll credits as defined below.

FUNDING TOLL CREDITS:

FFY 2020 - \$231,560 - 57,890

FFY 2021 - \$213,425 - 32,014

FFY 2022 - \$205,457 - 30,816

FFY 2023 - \$211,618 - 42,332

***** Version 6 - 05/08/2023 *****

Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades.

FTA 5339 (a)

FUNDING TOLL CREDITS:

FFY 2020 - \$231,560 - 57,890

FFY 2021 - \$213,425 - 53,356

FFY 2022 - \$205,457 - 51,359

FFY 2023 - \$211,618 - 52,914

Total FTA 5339(a): \$862,080

Funding for FFY 2020 through FFY 2022 (total: \$650,442) are programmed in FFY 2022/23, the year they will be obligated. Toll credits used for match requirements.

Federal Performance Measure: Transit

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process. Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program:

FFY 14/15 - 188,329

FFY 15/16 - 188,329

FFY 16/17 - 173,666

FFY 17/18 - 173,175

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx

188,329. Toll credits will fulfill any match requirements.

***** Version 1 - 06/24/2014 *****

FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.

FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios, dispatch server, labor and training. Passenger ride check data capturing system including hardware and software and licenses

Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated communications equipment.

Project is exempt from regional conformity.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: 5310ENH1		State Aprv:
COUNTY: Butte County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sara Cain

PHONE: (530) 879-2468

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/04/2024	IGARCIA	Adoption - Carry Over	0	5,459,897		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Various Agencies	CON	4,009,897		650,000		800,000				5,459,897
	Total:	4,009,897		650,000		800,000				5,459,897

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 10 - 03/08/2024 *****

Amendment #5 - Approved FTA 5310 List by CTC at January 25-26 Commission meetings.

Updated to include approval of :

BCAG: 5 Full Size Vans 83.2k w/ 20.8 in TC

Help Central: Mobility Management: \$421.6k w/ 105.4 in TC

WTC: 3 large buses: \$116.8k w \$29.2 in TC

Total: \$1,188,000 in FTA 5310 and \$297,000 in Toll Credits in FY 23/24.

***** Version 9 - 04/25/2023 *****

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0107	TITLE (DESCRIPTION): Central House Rd Ovedr Wymann Ravine Bridge (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON. Project is included in the 2020 RTP/SCS Appendix 10-9 Project #50)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: RAY COOPER

PHONE: (530) 538-7681

EMAIL: rcooper@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/28/2024	IGARCIA	Adoption - Carry Over	0	3,325,000	65,000	650,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local HBRR -										
* Fund Source 1 of 1	PE	650,000								650,000
	RW	65,000								65,000
* Fund Type: Highway Bridge Program	CON				3,325,000					3,325,000
* Funding Agency: Butte County	Total:	715,000			3,325,000					4,040,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 06/16/22 *****

2020 RTP SCS Appendix 10-9 Project #50

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 10 - 02/26/2020 *****

Admin Modification #05 - TECHNICAL CORRECTION. Amend 03 should have reflected AC as fund type for HBP funds. This technical change reflects that correction. No other changes.

***** Version 9 - 11/13/2019 *****

Amendment #03 -Updating HBP Programming to 10/10/2019 list per CT HQ.

***** Version 8 - 01/04/2019 *****

Administrative Modification #1 - Updating HBP Programming to 10/26/2018 list per CT HQ. Moving \$65k in R/W from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****

BRIDGE NO. 12C0111, CENTRAL HOUSE RD, OVER WYMAN RAVINE, 0.2 MI E OF SH70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll

Credits programmed for PE, R/W, & CON.

Toll credits \$3,390,000 @ 11.47% = \$388,833 in credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 02/15/2017 *****

Admin Modification #02 - Updated figures for Prior and Beyond outside the 17 TIP Period. Moved \$65k in R/W from 17/18 to 19/20.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment #08 - Schedule adjustments, no change in costs. Move \$65k R/W from Prior year to FY 17/18.

Move \$1.7m CON from FY 16/17 to 20/21 (Beyond).

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing

Toll Credits for local match requirements for total of \$241,444 which represents 11.47%

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

DIST: 03	PPNO: 3001	EA:	CTIPS ID: 130-0000-3775	TITLE (DESCRIPTION): Palermo Safe Routes to School (Location: The project is located within the community of Palermo in Butte County. The project limits are as follows; Lincoln Blvd from Palermo Rd to Baldwin Ave, Esperanza Ave from Lincoln Blvd to end. Baldwin Ave from Lincoln Blvd to Hewitt Ave, Hewitt Ave from Palermo Rd to Baldwin Ave, Bulldog Way from end to Hewitt Ave, Palermo Rd from Lincoln Blvd to Hewitt Ave.	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 2018-06	Description: Throughout the above listed project extents, construct new 8-foot shared bike/pedestrian path, storm drainage, paving, striping, signage and roadway reflectors. Essentially, the project will add a safe perimeter for kids to traverse around the Palermo School vicinity.)	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: Zachary Meisel

PHONE: (530) 552-5707

EMAIL: zmeisel@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/27/2024	IGARCIA	Adoption - Carry Over	0	2,500,000	125,000	350,000

* CMAQ - Congestion Mitigation & Air Quality Improvement Program		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	350,000								350,000
* Fund Source 1 of 2	RW									
* Fund Type:	CON									
* Funding Agency: Caltrans	Total:	350,000								350,000

* RIP - Local Roads		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW		125,000							125,000
* Fund Type: National Hwy System	CON			2,500,000						2,500,000
* Funding Agency: Butte County Association of Governments	Total:		125,000	2,500,000						2,625,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	350,000								350,000
	RW		125,000							125,000
	CON			2,500,000						2,500,000
	Total:	350,000	125,000	2,500,000						2,975,000

Comments:
 ***** Version 1 - 06/27/24 *****
 Project data transferred from 2024 STIP.
 ***** VERSION 1 - 04/10/2024 *****
 ***** RTIP Version 1 - 03/05/2024 *****
 Adoption new project - CP

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0234	TITLE (DESCRIPTION): South Oroville Bike and Ped Connectivity Project (In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. See MPO comments for details. Project is included in the 2020 RTP/SCS Appendix 10-9, Project number 22.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP_C6_4		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: Zachary Meisel

PHONE: (530) 552-5714

EMAIL: zmeisel@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/21/2024	IGARCIA	Adoption - Carry Over	0	9,286,000		

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Active Transportation Program (ST-ATP) - SB1	CON			7,786,000						7,786,000
	Total:			7,786,000						7,786,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: County Funds	CON			1,500,000						1,500,000
* Funding Agency: Butte County	Total:			1,500,000						1,500,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON			9,286,000						9,286,000
	Total:			9,286,000						9,286,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP..

Extended FY 22/23 to FY 25/26 Per CTC 20 month time extension for CON approved June 2024.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 Project. Programs \$7.786m in ATP funds.

Project connects all four schools to ped and bike safety enhancements. This project would install sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along Autrey Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 Bike lane separated from traffic on the north end of Monte Vista Ave from Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the area. These bike and ped improvements may be adjusted as necessary within the general vicinity.

Federal Performance Measure 3

Note: ATP funds includes NI - Non Infrastructure element for \$882k. BCPH.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0162	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. 2020 RTP/SCS Appendix 10-1, Project 74.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP_BR		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis
PHONE: (530) 740-4805
EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/28/2024	IGARCIA	Adoption - Carry Over	0	4,470,000		

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* SHOPP - Bridge Preservation -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	4,470,000								4,470,000
	Total:	4,470,000								4,470,000

Comments:

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
***** DFTIP Version 1 - 07/08/2022*****
2020 RTP/SCS Appendix 10-1, Project 74.

1. EA: 2G600. SR 99. In Chico, at Cohasset Highway Overcrossing No. 12-0168; also in Placer County, on Route 80 at Troy Undercrossing No. 19-0106L/R (PM 68.55) and Kingvale Undercrossing No. 19-0107L (PM 69.23). Polyester concrete

***** Version 8 - 07/01/2019 *****
Amendment #2: PCR approved by CTC, June 2019 (Amend#18H-010). OH330 increase RW-Cap and decrease CON-Cap. 0F290 increase RW-Cap and CON-Cap.

1. SR 99 north of Broyles Rd. Bridge rail upgrade at 6 locations - \$7.076m in FY 19/20. EA 0H330
2. SR 99 near Richvale at Cottonwood Creek Bridge #12-0120. Replace and realign scour-critical bridge - \$13.230m in FY 19/20. EA 0F290

***** Version 1 - 07/26/18 *****
2018 SHOPP:
1. SR 99 north of Broyles Rd. Bridge rail upgrade at 6 locations - \$7.076m in FY 19/20. EA: 0H330
2. SR 99 near Richvale at Cottonwood Creek Bridge 12-0120. Replace and realign scour-critical bridge. \$13.230m in FY 19/20. EA 0F290

Project data transferred from 2016 FTIP.
***** Version 1 - 07/05/16 *****
Updated per adopted 2016 SHOPP:
1. SR 99 near Richvale, at Cottonwood Creek Bridge No: 12-0120. Replace scour-critical bridge. \$11.350m FY 19/20
2. SR 99 in and near Chico from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations. \$7.950m FY 19/20

Project data transferred from 2014 FTIP.
State Route 99, in and near Chico, from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations & SR 99 near Richvale at Cottonwood Creek Bridge No. 12-0120. Replace scour-critical bridge.

***** Version 5 - 06/27/2016 *****
Admin Mod #13 - Adding \$3.870m for PE only for 2016 SHOPP Projects per HQ to start July 1st. Updating grouped listing:
1. SR 99, in and near Chico, from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations
2. SR 99 near Richvale at Cottonwood Creek Bridge No. 12-0120. Replace scour-critical bridge.
Grouped listing changed from \$21.1m to \$24.9m.

***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 2 - 06/26/2013 *****
Admin modification: moving \$5595k in FY 13/14 funding to FY 14/15. for Flag Canyon Bridge. No other changes.

***** Version 1 - 06/28/2012 *****
SHOPP Bridge Preservation Grouped Listing.

PPNO: 2282, EA: OF690 - SR 70 @ P.M. 24.3 at Flag Canyon Creek Bridge. Replace bridge in FY 13/14 for \$5.595 m. Utilizing toll credits for match requirements.

PPNO: 2421 EA 3E620 - SR 99 Near Chico, from Estates Drive at 0.4 mile north of Butte Creek Bridge #12-0126R. Replace Bridge (scour mitigation). FY 12/13. Utilizing toll credits for match requirements.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 102-0000-0164	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 88)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.
CT PROJECT ID: 0300001119			MPO ID.: SHOPPC		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 741-4249

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/02/2024	IGARCIA	Adoption - Carry Over	0	8,900,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,090,000	1,440,000		6,370,000				8,900,000
* Funding Agency: Caltrans	Total:		1,090,000	1,440,000		6,370,000				8,900,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 01/20/2023 *****

01/21/2023: Updated grouped listing to reflect CTC time extension on project that should have carried into 23 TIP from CTC action in June 2022. CTC Waiver 22-73.

Adding to grouped listing 2020 FTIP Project:

4H880 / PPNO 2116 - SR 32 Near Chico, from Gianella Rd to Muir Ave, Install lighting, widen shoulders, upgrade end treatments at bridge approaches and rehab culverts.

7/14/2022:

1: 2J860: SR 32 Near Chico, at the intersection with Meridian Rd. Install traffic signal. Additional 500k for CON from BCAG.

2: 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.

3: 1J910. SR 32. In Chico at Main Street and Oroville Avenue (PM R9.5R/L to PM R9.57R/L). Upgrade traffic signals, install pedestrian push buttons and countdown signals, and restripe crosswalks to improve pedestrian safety.

***** Version 1 - 06/16/22 *****

1. EA: 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.

2. 7/14/2022: EA 1J910. SR 32. In Chico at Main Street and Oroville Ave. Upgrade traffic signals, install ped push buttons and countdown signals, restripe crosswalks to improve ped safety.

***** Version 13 - 10/08/2021 *****

Modification #05 - Add new lump sum project.

SR 32 - In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps. Post miles 7.1 / R8.4. Adding \$49k in FY 21/22 & \$501k in FY 22/23.

Caltrans notes: Split parent project EA 0J920/PPNO 03-6257 into three child projects EA 0J921/PPNO 03-6257A, EA 0J922/PPNO 03-6257B, and EA 0J923/PPNO 03-6257C

***** Version 1 - 01/11/21 *****

2021 FTP: 2 Projects:

EA 4H880 - SR 32 Near Chico, from Gianella Rd. to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehab culverts.

PE 3.2m, R/W 3.550m CON 15.1m

NOTE: NOT INCLUDED IN GROUPED LISTING: PROJECT IS COMBINED WIT STIP PROJECT (CTIPS 102-0000-0205):

EA 3H930 - SR 70 Near Oroville, from Yuba County line to south of East Gridley Road/ Stimpson Rd; also in Yuba County, on SR 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.

PE 6.4m, R/W 5.718m, CON 31.950m

Project data transferred from 2018 FTIP.

***** Version 11 - 11/13/2019 *****

Amendment 03: Adding new project to grouped listing for SR 32 PM 0.3/5.0, Near Chico from Gianella Rd to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts. This amendment adds FY19/20: \$1.2m, FY 20/21: \$2.35m, FY 21/22: \$18.3m for a total of \$21.85m.

***** Version 1 - 07/26/18 *****

2018 SHOPP Grouped listing:

1. SR 162 - In and near Oroville, from Foothill Boulevard to the Gold Country Casino entrance. Construct two-way left-turn lane and widen shoulders. \$21.425m in 4 year period / \$22.352m total. EA: 2H630.

2. SR 32 - In Chico, from West Sacramento Avenue (East) to West Sacramento Avenue (West). Construct two roundabouts. (Previously HSIP project by City of Chico). Project lead changed to Caltrans in the SHOPP. EA: 2H240. \$6.105m in 4 year period / \$6,755m total.

3. Note: Pulled the following SR 70 Corridor Projects out of Grouped listing to combine with STIP Projects:

Segment 1: (EA: 3H710). Near Oroville, from south of Palermo Road to north of Ophir Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$31.870m in 4 year FTIP / \$32.720m total.

Segment 2 (EA: 3H720), Near Oroville, from 0.3 mile north of Cox Lane to south of Palermo Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$35.880m in 4 year FTIP/ \$36.860m total.

SR 70 Segments 3 (EA: 3H930), Near Oroville, from Yuba County Line to south of East Gridley Road/Stimpson Road; also, in Yuba County on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders. \$40.668m in 4 year FTIP/ \$44.068m total.

SR 70 Projects total for Segments 1,2 & 3: \$108,418m in 4 year FTIP, \$113,648m total moved to STIP projects.

Project data transferred from 2016 FTIP.

***** Version 9 - 09/06/2017 *****

Formal Amendment #7 - Adding new project to grouped listing: SR 162 - In and near Oroville from Foothill Blvd to Gold Country Casino. Construct two way left turn lane and widen shoulders.

Adding \$22.352 million in FY 19/20. Utilize toll credits as necessary.

The project is exempt from regional emissions analysis per the EPA's Transportation Conformity Rule Section 93.127 Table 3, "Projects Exempt from Regional Emissions Analyses" indicating that intersection channelization projects are exempt.

***** Version 8 - 08/07/2017 *****

Admin Modification #06 - Update Groped Listing to include: SR 32 in Chico, from W. Sac Ave (East) to W. Sac Ave (West). Construct two roundabouts. Adding \$6.7 million in FY 19/20. Grouped listing changed from \$39 million to \$45 (14% change). Utilize toll credits as necessary. Project was 2017 FTIP HSIP funded project with City of Chico as Lead Agency. This admin modification changed agency lead to Caltrans under the SHOPP program.

***** Version 1 - 07/05/16 *****

2016 adopted SHOPP:

1. SR 32 in Chico, at Ivy Street. Install traffic signals. \$3.44m FY 16/17

2. SR 99 in Chico at NB off-ramp to East Ave. Widen ramp to provide left turn lane. \$1.9m FY 16/17

3. SR 191 near Paradise from 2 miles south of Clear Creek Cemetery Rd to south of Airport Rd. Roadway Improvements. \$29.250 m FY16/17

Project data transferred from 2014 FTIP.

Includes SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure, no additional thru lanes, SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. Roadway improvements. AQ exempt Table 2 (Safety)

***** Version 5 - 08/04/2015 *****

08/04/2015: Admin Modification: updating schedule and cost per approved PCR dated 06/174/2015 for 2014 SHOPP Amendment 14H-456.

Update for:
SR 191 Paradise Road Realignment. Changed from FY 15/16 to FY 16/17.

Support: PA&D \$1,150 No change; PS& 1,350 (prior 1,100); R/W \$750 (596); CON \$2,700 (\$2,000). Total support change \$1,104.

Capital: R/W \$5,300 (311); CON \$18,000 (13,690). Total capital change \$9,299

Total increase \$10,403.

FY 15/16 Grouped total changed from \$18,847 to \$0.

FY 16/17 Grouped total changed from \$2,855 to \$32,105.

Total grouped listing changed from \$26,297 to \$36,700.

7/1/2014 - Adding EA: 4F260 to Grouped Listing. SR 32- In Chico at Ivy Street. Install Traffic Signal for \$2,855 in FY 16/17. PPNO: 2110.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP. Utilizing toll credits as necessary.

***** Version 2 - 10/01/2013 *****

Amendment #6 - Updating to:

SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

Adding new project to grouped listing:

SR 191 - P.M. 6.8 to 8.6 (PPNO: 2705). Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South of Airport Rd. Roadway improvements. Total cost: \$18.847 m in FY 15/16.

These project are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements and pavement resurfacing and or rehabilitation are exempt.

***** Version 1 - 06/28/2012 *****

SHOPP - Collision Reduction Grouped Listing for Butte County projects.

SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Utilizing toll credits for local match requirements.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements are exempt.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0213	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Scope: Projects are consistent with 40CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0318000012			MPO ID.: SHOPP_ER	See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 76)	EPA TABLE II or III EXEMPT CATEGORY Emergency Relief (23 U.S.C. 125).
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Malotte

PHONE: (530) 740-4805

EMAIL: Joan.Malotte@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/28/2024	IGARCIA	Adoption - Carry Over	0	6,360,000		

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Major Damage Restoration -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	6,035,000	325,000							6,360,000
* Funding Agency: Caltrans	Total:	6,035,000	325,000							6,360,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 06/16/22 *****

2023 FTIP. Carryover.

1. EA: 2J070. PPNO: 2441. SR 99. Near Chico, from north of Wilson Landing Road to Keefer Slough Bridge. Raise the roadway grade, install cross-road culverts, and re-grade roadside ditches to prevent roadway flooding.

2. EA 3H541. SR 70 Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Environmental mitigation for project EA 3H540.

***** Version 1 - 01/11/21 *****

EA 0J870 - SR 191 - In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems.

EA 3H540 - SR 70 - Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately five feet and protecting the embankment against future flooding with

EA 0J700 - SR 32 - Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slipouts by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail.

EA 0J720 - SR 70 - Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire.

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****

Admin Modification: Adding New ER project per Caltrans.

1. SR 70, 99 & 149 - In Butte County at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt. 03-1J200 in FY 19/20. \$23,082,000.

***** Version 2 - 02/13/2020 *****

Admin Modification per CTC approval Jan 2020 - SHOPP Amendment Number: 18H-014 for 3 projects:

1: Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail. EA: 0J700. Total Funding Added: \$19,350,000.

2: In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems. EA: 0J870. Total Funding Added \$15,510,000

3. Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire. EA: 0J720. Total Funding Added: \$6,730,000.

Total SHOPP ER Grouped Listing funded added: \$41,590,000

***** Version 1 - 08/04/2018 *****

2018 SHOPP:

EA: 3H540/ PPNO 2293.. Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.\$57.166m in 4 year FTIP/ \$58.866 total. SR 70 post miles 46 to 47.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): SHOPP Minor Grouped Listing (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 77.)	MPO Aprv:
CT PROJECT ID: 0318000064			MPO ID.: SHOPPM		State Aprv:
COUNTY: Butte County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/28/2024	IGARCIA	Adoption - Carry Over	0	500,000		

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	500,000								500,000
* Funding Agency: Caltrans	Total:	500,000								500,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 06/16/22 *****

1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k

***** Version 5 - 05/02/2022 *****

Amendment #6 - Updating Minor list per HQ.

List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Email: 12/09/2021. Grouped listing costs changed from \$1,455,000 to \$1,250,000.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****

Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****

Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:

New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****

2018 SHOPP 18/19 SHOPP Minor List

In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): SHOPP Minor Grouped Listing (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 77.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0318000064			MPO ID.: SHOPPM		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/09/2024	IGARCIA	Adoption - Carry Over	0	500,000		

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -									
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: Caltrans	CON		500,000						500,000
	Total:		500,000						500,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k

***** Version 1 - 06/16/22 *****

1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k

***** Version 5 - 05/02/2022 *****

Amendment #6 - Updating Minor list per HQ.

List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Email: 12/09/2021. Grouped listing costs changed from \$1,455,000 to \$1,250,000.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****

Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****

Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:

New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****

2018 SHOPP 18/19 SHOPP Minor List

In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0222	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 90)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
CT PROJECT ID:		MPO ID.: SHOPP-RD			
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Malotte

PHONE: (530) 821-8424

EMAIL: Joan.Malotte@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/28/2024	IGARCIA	Adoption - Carry Over	0	109,710,000		

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -										
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	62,917,000	22,773,000	20,520,000						106,210,000
* Funding Agency: Caltrans	Total:	62,917,000	22,773,000	20,520,000						106,210,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RIP -										
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	3,100,000								3,100,000
* Funding Agency: Caltrans	Total:	3,100,000								3,100,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON	400,000								400,000
* Funding Agency: Gridley, City of	Total:	400,000								400,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	66,417,000	22,773,000	20,520,000						109,710,000
	Total:	66,417,000	22,773,000	20,520,000						109,710,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** DFTIP Version 1 - 06/20/2024*****

***** Version 7 - 06/15/2024 *****

Admin Mod for 1H140. Updated to reflect the increase in programmed funds that resulted from the approved PCR for existing project listed below per CT HQ. 1H140. Change in 4 year FTIP period is 7%.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

1. EA: 0J440. SR 162. In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.

2. EA: 4H760. SR 32. In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and ADA upgrades.

3. EA: 0J430. SR 70. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.

4. EA: 1H140. SR 99. In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. NOTE: Also add \$3.1m RIP BCAG contribution and \$400k in Gridley Local Funds to CON.

BIKE/ PED Performance Measures: Bike Ped Improvements: In the City of Gridley, improvements entails installing ADA curb ramps and detectable warning surfaces, striping crosswalks, and class I bike path along State Route 99 from Township Road to Archer Avenue. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 190. Utilizing Toll Credits

Performance Measures:

Project Benefits: Promoting active transportation use would reduce vehicle trips and associated GHG and particulate emissions, while also encouraging economic growth in the community core. Environmental, health, and economic benefits would also contribute to increased quality of life.

Emissions Reductions for Bike/Ped portion:

ROG: 0.16, NOx: 0.1, PM 2.5: 0.07 kg/day

***** Version 4 - 05/05/2022 *****

Adding 2 new project to grouped listing:

1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements. Adding \$1,240k FY 22/23; \$1,790k 23/24; \$14,820 FY 25/26. Total \$17,850k

2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.)
. Adding \$920k FY 22/23; \$1,920k 23/24; \$12,820 FY 24/25. Total \$15,660k

***** Version 1 - 01/11/21 *****

EA 1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with PE: 1.830m, R/W 1.110m, CON 13.180m

EA: 4H760 SR32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to PE 3.5m, R/W 2.3m, CON 27.4m

Project data transferred from 2018 FTIP.

***** Version 2 - 07/24/2020 *****

Adding 2 projects to grouped listing:

1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.

2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

***** Version 1 - 08/17/2018 *****

Near Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0239	TITLE (DESCRIPTION): Downtown Chico Complete Streets Project (In the City of Chico, on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. 2024 RTP Project #517)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 24RTP517		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Ryan Morris
PHONE: (530) 879-6902
EMAIL: ryan.morris@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/01/2024	IGARCIA	Adoption - Carry Over	0			3,551,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	500,000		1,000,000						1,500,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Chico, City of	Total:	500,000		1,000,000						1,500,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	2,051,000								2,051,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON									
* Funding Agency: Chico, City of	Total:	2,051,000								2,051,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	2,551,000		1,000,000						3,551,000
	RW									
	CON									
	Total:	2,551,000		1,000,000						3,551,000

Comments:

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 03/08/2024 *****
New CRP project for PE. BCAG ID: CHICO-BIKE-ATP-2024-18, Project #517. Programs full CRP BCAG apportionments.

FFY 2022 - \$403,756
FFY 2023 - \$411,832
FFY 2024 - \$411,832
FFY 2025 - \$411,832
FFY 2026 - \$411,832
Approx. total \$2,051,084.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 2309	EA: 102-0000-0249	CTIPS ID: 102-0000-0249	TITLE (DESCRIPTION): Eaton Road/State Route 99 Southbound Roundabout (In the City of Chico, convert the existing intersection of the State Route 99 southbound off- and on-ramps at Eaton Road into one four-leg, multi-lane roundabout.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE: 99	PM: R36.486 / R36.128			

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: David Giongco

PHONE: (530) 879-6902

EMAIL: david.giongco@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/09/2024	IGARCIA	Adoption - Carry Over	0	6,800,000	208,000	1,661,000

* Local Funds - Locally Generated Funds		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,661,000								1,661,000
	RW		208,000							208,000
* Fund Type: City Funds	CON			500,000						500,000
* Funding Agency: Chico, City of	Total:	1,661,000	208,000	500,000						2,369,000

* RIP - Regional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: National Hwy System	CON			6,300,000						6,300,000
* Funding Agency: Butte County Association of Governments	Total:			6,300,000						6,300,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,661,000								1,661,000
	RW		208,000							208,000
	CON			6,800,000						6,800,000
	Total:	1,661,000	208,000	6,800,000						8,669,000

Comments:

Project includes CT SHOPP Minor from Grouped listing:

1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k in FY 25/26 for CON.

***** Version 1 - 06/27/24 *****

Project data transferred from 2024 STIP.

***** VERSION 1 - 04/10/2024 *****

***** RTIP Version 1 - 03/05/2024 *****

Adoption new project - CP

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Guyann Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON.Fed Proj: BRLO-5037(023) Project is included in the 2020 RTP/SCS, Appendix 10-1, Project number #135)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: David Giongco

PHONE: (530) 879-6902

EMAIL: david.giongco@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/21/2024	IGARCIA	Adoption - Carry Over	0	4,226,000	150,000	978,000

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE	978,000								978,000
	RW	150,000								150,000
* Fund Type: Highway Bridge Program	CON				4,226,000					4,226,000
* Funding Agency: Butte County	Total:	1,128,000			4,226,000					5,354,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

***** Version 10 - 04/21/2022 *****

Amendment 6: Updating per HBP list update (3/22/22). Moves \$150k in R/W from FY 21/22 to 23/24. No other changes.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 01/04/2019 *****

Admin Modification 1: Updating programming to 10/26/2018 HBP list per HQ. Moving R/W of \$150k from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****

BRIDGE NO. 12C0066, GUYANN RD, OVER LINDO CHANNEL, JUST N OF W LINDO AVE. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5037(023)
Utilizing toll credits. \$4,376,000 @ 11.47% = \$501,927 in credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 02/15/2017 *****

Formal Amendment #01 - Cost Increase on existing project and schedule delay. Total project costs change from \$3.2 million to \$5.3 million.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.

Move \$2.671m CON from FY 16/17 to 18/19.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO: 3202	EA:	CTIPS ID: 102-0000-0234	TITLE (DESCRIPTION): North Esplanade Reconstruction Project (Widening and improving the Esplanade Corridor between Nord Highway and Eaton Road with multi-modal ?Complete Streets? from two to four lanes, with bicycle, pedestrian, and transit improvements. RIP funds to be used for non-motorized elements of the project. 2020 RTP/SCS Appendix 10-11 Project #143.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Ryan Morris

PHONE: (530) 879-6936

EMAIL: ryan.morris@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/01/2024	IGARCIA	Adoption - Carry Over	0	9,250,000	1,050,000	1,900,000

* RIP - Regional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: National Hwy System	RW									
* Funding Agency: Butte County Association of Governments	CON		5,000,000							5,000,000
	Total:		5,000,000							5,000,000

* Local Funds - Locally Generated Funds		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	1,900,000								1,900,000
* Fund Type: City Funds	RW	1,050,000								1,050,000
* Funding Agency: Chico, City of	CON		4,250,000							4,250,000
	Total:	2,950,000	4,250,000							7,200,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,900,000								1,900,000
	RW	1,050,000								1,050,000
	CON		9,250,000							9,250,000
	Total:	2,950,000	9,250,000							12,200,000

Comments:
 ***** Version 1 - 05/28/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 06/16/22 *****
 2020 RTP/SCS Appendix 10-11 Project #143.

Project data transferred from 2022 STIP.
 ***** VERSION 1 - 05/09/2022 *****
 ***** RTIP Version 1 - 02/03/2022 *****
 Adoption new project. ? cp

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0240	TITLE (DESCRIPTION): Washington Ave and Table Mountain Complete Streets Project (On Washington Avenue and Table Mountain Blvd from Oroville Dam Boulevard East to Thermalito Power Canal. Scope is to rehabilitate roadway with enhanced bike/ pedestrian features along corridor, ADA treatment, gap closures. Project is for preliminary engineering only. See MPO notes for further description. 2024 RTP Project #800 & #801.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 24RTP111		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Oroville, City of
PROJECT MANAGER: Fred Mayo

PHONE: (530) 879-6902

EMAIL: fmayo@cityoforoville.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/01/2024	IGARCIA	Adoption - Carry Over	0		100,000	2,795,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	295,000								295,000
	RW				100,000					100,000
* Fund Type: City Funds	CON									
* Funding Agency: Oroville, City of	Total:	295,000			100,000					395,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	2,310,000								2,310,000
* Fund Type: Congestion Mitigation	RW									
	CON									
* Funding Agency: Oroville, City of	Total:	2,310,000								2,310,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE	190,000								190,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: Oroville, City of	Total:	190,000								190,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	2,795,000								2,795,000
	RW				100,000					100,000
	CON									
	Total:	2,795,000			100,000					2,895,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** DFTIP Version 1 - 06/20/2024*****

***** Version 2 - 06/10/2024 *****

Combining Washington Ave and Table Mountain Blvd Complete Streets Projects for the environmental component within Preliminary Engineering. This does not include any railroad bridge crossing or railroad right of way. Combines 2020 RTP/SCS Projects 800 & 801 to facilitate preliminary environmental studies. No change in total funding. Also utilizing HIP funds available and toll credits. \$1,174,086 in CMAQ apportionment borrowed from SCAG. Loan Agreement dated 06/14/2024 between BCAG and SCAG.

Toll Credit Summary

\$2,309,737 CMAQ - TC @ 11.47 = \$264,927

\$190,263 HIP fund balance - TC @20% = \$38,053

\$2,500,000 - PE Total. TC Total: \$302,979

***** Version 1 - 03/08/2024 *****

Washington Segment:

New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800. Utilizing toll credits .1147 = 115k

Air Quality Emissions Analysis Reductions: kg/day

ROG: 0.0648167 or 52.05 lbs/year

NOx: 0.04463824 or 35.84 lbs/year

CO: 0.6519207 or 523.49 lbs/year

PM 10: 0.01773939 or 14.24 lbs/year

C/B Ratio: \$1,566 / Pound

Table Mountain Segment:

New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

Emissions Reductions

ROG: 111.65 lbs/day or 0.139 kg/day

NOx: 0.210670239 lb/day 0.096 kg/day

PM10 0.083721112 lb/day 0.038 kg/day

CO: 3.076740662 lb/day 1.399 kg/day

Cost Effectiveness: \$219 \$/lb

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Go Paradise: Neal Gateway Project (On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 222.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18B2		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: David Kehn

PHONE: (530) 872-6291

EMAIL: dkehn@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/26/2024	IGARCIA	Adoption - Carry Over	0	11,191,000	1,507,000	1,000,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	550,000								550,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Paradise, City of	CON									
	Total:	550,000								550,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	98,000								98,000
* Fund Type: City Funds	RW	21,000								21,000
* Funding Agency: Paradise, City of	CON			681,000						681,000
	Total:	119,000		681,000						800,000

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE	352,000								352,000
* Fund Type: Active Transportation Program - SB1	RW	1,486,000								1,486,000
* Funding Agency: Paradise, City of	CON			10,510,000						10,510,000
	Total:	1,838,000		10,510,000						12,348,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,000,000								1,000,000
	RW	1,507,000								1,507,000
	CON			11,191,000						11,191,000
	Total:	2,507,000		11,191,000						13,698,000

Comments:

***** DFTIP Version 1 - 06/21/2024*****
***** Version 4 - 05/11/2023 *****

Carryover from 2021 FTIP and re-branded as Go Paradise: Neal Project for new ATP Cycle 6 funds. Amendment 2 carry overs project with \$12.348m in ATP funds. Project delays due to Paradise Camp Fire and COVID.

Federal Performance Metric 3. Adds 1.78 miles of new Class 1 Bike/Ped facilities

Old description for "Paradise ATP Gateway Project". Same scope, just worded differently:

Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****

Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project

Emissions Reduction:

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Go Paradise: Pentz Student Pathway (Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 223.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18P1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

PHONE: (530) 872-6291

EMAIL: jerdahl@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/26/2024	IGARCIA	Adoption - Carry Over	0	20,809,000	2,000,000	1,000,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	700,000								700,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:	700,000								700,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	150,000								150,000
	RW	52,000								52,000
* Fund Type: City Funds	CON			898,000						898,000
* Funding Agency: Paradise, City of	Total:	202,000		898,000						1,100,000

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE	150,000								150,000
	RW	1,948,000								1,948,000
* Fund Type: Active Transportation Program - SB1	CON			19,911,000						19,911,000
* Funding Agency: Paradise, City of	Total:	2,098,000		19,911,000						22,009,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,000,000								1,000,000
	RW	2,000,000								2,000,000
	CON			20,809,000						20,809,000
	Total:	3,000,000		20,809,000						23,809,000

Comments:

***** DFTIP Version 1 - 06/21/2024*****

***** Version 4 - 05/11/2023 *****

Amendment #2 - Project has been re-branded for ATP Cycle 6 process. Delays due to Paradise Camp Fire and COVID. Paradise secured ATP Cycle 6 funds. (Same CTIPS ID for 2021 FTIP, name change from Pentz Road Trailway Phase II.

Previous Project Description: Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****

Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0235	TITLE (DESCRIPTION): Roe Road Extension Project Phase 1 (Phase 1 closes gap to 4 north-south roadways which serve disconnected residential areas with new roadway links serving long dead-end streets including South Libby, Edgewood and Sawmill Roads. Project includes environmental for 5 mile section between Pentz Road and Skyway. 2020 RTP/SCS Amendment #1, Project #251, Appendix 10-14.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ROE 1		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

PHONE: (530) 872-6291

EMAIL: jerdahl@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/28/2024	IGARCIA	Adoption - Carry Over	0	44,068,000	10,000,000	6,332,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,800,000								1,800,000
* Fund Type: Community Project Funding/Congressionally Directed	RW CON									
* Funding Agency: Paradise, City of	Total:	1,800,000								1,800,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	16,000	4,516,000							4,532,000
* Fund Type: Housing & Urban Development	RW CON		5,000,000	5,000,000						10,000,000
* Funding Agency: Paradise, City of	Total:	16,000	9,516,000	5,000,000	8,568,000	35,500,000				44,068,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,816,000	4,516,000							6,332,000
	RW		5,000,000	5,000,000						10,000,000
	CON				8,568,000	35,500,000				44,068,000
	Total:	1,816,000	9,516,000	5,000,000	8,568,000	35,500,000				60,400,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 05/09/2023 *****

Amendment #03 - Capacity changing project to address fire evacuation safety concerns. Funding is:

1.8 million - FY 23 Congressionally Directed Projects and \$

58.6 million in Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery funds (CDBG-DR).

Phase 1 Scope: Construct a new three lane 1.25 mile roadway with wide shoulders. Project includes a new class 1 multi-use pathway, ADA curb ramps, storm drain infrastructure, and intersections with Pentz Rd, Edgewood Lane, and South Libby Rd.

Project utilizes toll credits for local match requirements.8853/.1147 splits.

Toll Credits for \$1.8 million = \$233,209

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0238	TITLE (DESCRIPTION): Roe Rd Extension - Phase 2 (In the Town of Paradise, construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long dead-end streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024 RTP/SCS Project 905)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ROE2		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/01/2024	IGARCIA	Adoption - Carry Over	0	28,090,000	5,985,000	6,925,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	1,000,000		2,000,000						3,000,000
	RW			1,197,000						1,197,000
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON									
	Total:	1,000,000		3,197,000						4,197,000
* Funding Agency: Paradise, City of										

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,770,000		2,155,000						3,925,000
	RW			4,788,000						4,788,000
* Fund Type: Local Transportation Climate Adaptation Program	CON				24,287,000					24,287,000
	Total:	1,770,000		6,943,000	24,287,000					33,000,000
* Funding Agency: Paradise, City of										

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON				3,803,000					3,803,000
	Total:				3,803,000					3,803,000
* Funding Agency: Paradise, City of										

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	2,770,000		4,155,000						6,925,000
	RW			5,985,000						5,985,000
	CON				28,090,000					28,090,000
	Total:	2,770,000		10,140,000	28,090,000					41,000,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

Project includes CON component. Utilizing toll credits for LTCAP: \$33m = \$6.6 million in toll credits at 20%.

***** Version 1 - 03/04/2024 *****Amendment #5 programs the Preliminary Engineering Only. Project addresses emergency evacuation needs in high fatality area from 2018 Camp Fire by providing access to dead-end streets.

PA&ED 1000 CDBG-DR 23/24

PA&ED 1770 LTCAP 23/24

PS&E 2000 CDBR-DR 25/26

PS&E 2155 LTCAP 25/26

Utilizing Toll Credits for LTCAP total of \$3,925 for total of \$785k in Toll Credits.

2024 RTP/SCS Project #905 / PARADISE-BIKE-LOCAL-2024-6 &

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0233	TITLE (DESCRIPTION): Go Paradise: Skyway Link Project (On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and Class I multiuse path. Project length is approximately 0.61 miles. Project is included in 2020 RTP/SCS Project #222, Appendix 10-1)	MPO Aprv:
CT PROJECT ID:		MPO ID.: ATP_C6_3	State Aprv:		
COUNTY: Butte County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Angela Spain

PHONE: (530) 872-6291

EMAIL: aspain@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/28/2024	IGARCIA	Adoption - Carry Over	0	5,313,000	358,000	1,139,000

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	424,000	715,000							1,139,000
	RW		358,000							358,000
* Fund Type: Active Transportation Program (ST-ATP) - SB1	CON				5,207,000					5,207,000
* Funding Agency: Paradise, City of	Total:	424,000	1,073,000		5,207,000					6,704,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				106,000					106,000
* Funding Agency: Paradise, City of	Total:				106,000					106,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	424,000	715,000							1,139,000
	RW		358,000							358,000
	CON				5,313,000					5,313,000
	Total:	424,000	1,073,000		5,313,000					6,810,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 06/14/2023 *****

Technical correction changing previous Class II description to Class I. Updated funding schedule.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 project. Adds approximately .61 miles of new bike ped facilities. \$6.704 m in ATP Cycle 6 funds. Total project is \$6.810m

Federal Performance Measure 3.

Project is a component of the Paradise ATP Gateway Project for improvements slated along the Skyway.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Utilizing toll credits. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 46)	MPO Aprv:
CT PROJECT ID:		MPO ID.: 20RTP5-12	State Aprv:		
COUNTY: Butte County	ROUTE:	PM:	Federal Aprv:		
			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/20/2024	IGARCIA	Adoption - Carry Over	0	72,035,884		

* Local HBRR -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	43,415,884	6,582,000	181,000	3,295,000		10,985,000			64,458,884
* Funding Agency: Various Agencies	Total:	43,415,884	6,582,000	181,000	3,295,000		10,985,000			64,458,884

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: County Funds	CON	4,689,000	959,000	45,000			1,791,000			7,484,000
* Funding Agency: Butte County	Total:	4,689,000	959,000	45,000			1,791,000			7,484,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: City Funds	CON	93,000								93,000
* Funding Agency: Chico, City of	Total:	93,000								93,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON									
* Funding Agency: Butte County	Total:									

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	48,197,884	7,541,000	226,000	3,295,000		12,776,000			72,035,884
	Total:	48,197,884	7,541,000	226,000	3,295,000		12,776,000			72,035,884

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** DFTIP Version 1 - 06/20/2024*****

***** Version 28 - 06/14/2024 *****

Updating HBP Grouped listing to 03/22/2024 list.

***** Version 2 - 01/23/2023 *****

Updating HBP Grouped listing to 10/24/2022 List - AND - advancing funds for Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to 22/23 Per Caltrans at the request of Butte County.

Added 3 bridges to grouped listing including:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBBUG RD. Replace 2-lane bridge with 2-lane bridge
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project
3. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP and updated per HQ email 3/23/2022. Updated list includes 8 projects:

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
- 4: HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
- 5: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
- 6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,
- 7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON
- 8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

***** Version 25 - 05/03/2022 *****

Amendment #6. Updating HBP list per HQ to 03/22/2022 list. Financial change update only. no change in projects or scope.

***** Version 1 - 01/11/21 *****

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
- 4: HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
- 5: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
- 6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,
- 7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON
- 8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.

***** Version 23 - 11/13/2019 *****

Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

***** Version 22 - 07/03/2019 *****

Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects.

***** Version 21 - 01/04/2019 *****

Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.

1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
2. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(091);

3. HBP-ID 3746 BRIDGE NO. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(093)

4. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);

5. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #

6. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON., Project # 5037(024), Project # 5037(036);

7. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON. Project # 5037(022);

8. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. Project #

***** Version 1 - 07/26/18 *****

Utilizing toll credits for FY 19/20 & 21/22 for \$14,926,140 @ 11.47% = \$1,712,028.

HBP List: 03/29/2018 for 2019 FTIP Development. 10 Projects Total. 6 for Butte County; 4 for City of Chico:

Butte County Projects:

1. HBP-ID 4376. Bridge No. 00L0092. Butte County. Ord Ferry Rd. over Tributary to Little Chico Creek west of River Rd. Construct a new 2 lane bridge to replace the existing 2 lane low water crossing. Project # NBIL(541);
2. HBP-ID3470. Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
3. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W &CON. Project # 5912(091);
4. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(093)
5. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);
6. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #

Chico Projects:

7. HBP-ID 4466 BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH & 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders. Project # 5037(033);
8. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON., Project # 5037(024), Project # 5037(036);
9. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON. Project # 5037(022);
10. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. Project #

Project data transferred from 2016 FTIP.

***** Version 19 - 02/15/2017 *****

Admin Modification #02. HBP Grouped Listing Update per HQ list dated 10/26/2016. Updated list:

1. NEW - HBP ID: 4376. BRIDGE NO. 00L0092, Ord Ferry Road over Tributary to Little Chico Creek west of River Road. Construct a new 2 lane bridge to replace the existing 2 lane low water crossings
2. HBP ID: 3470. BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge
3. HBP ID: 3747. BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.
4. HBP ID: 3746. BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
5. HBP ID: 1894. BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge.
6. HBP ID: 4153. BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge
7. NEW - HBP ID: 4483. BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects
8. NEW - HBP ID: 4466. BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH ' || chr(38) ' || ' 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders.
9. HBP ID: 3766. BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Rehabilitate the existing 2 lane bridge, without adding lane capacity
10. HBP ID: 3779. BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 17 - 06/03/2016 *****

Admin Modification #12 - Updating HBP Financial data per Caltrans HQ, list dated 03/29/2016. No change in projects. Total changed from \$34.1m to \$35.7m.

***** Version 16 - 01/11/2016 *****

Amendment 08 - Updating HBP List to 10/30/2015 list per CT HQ. 7 total projects. Prior version had 9 projects.

- 1.HBP ID: 3470 - Bridge No. 12C0052 - Midway Over Butte Creek
- 2.HBP ID: 3747 - Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- 3.HBP ID: 3746 - Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- 4.HBP ID: 1894 - Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- 5.HBP ID: 4153 - Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek
- 6.HBP ID: 3766 - Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- 7.HBP ID: 3779 - Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/07/2014 *****

Amendment 2 - Admin in nature, minor cost adjustments per Abhijit 10/31/2014.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/22/2014 *****

Updating HBP list to 04/2/2014 list per CT HQ. Minor financial changes. Overall, slight decrease. Backup listing posted at: http://www.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
Included 9 projects:
1. Bridge No. 12C0376 - 6th St. Over Hamilton Slough
2. Bridge No. 12C0052 - Midway Over Butte Creek
3. Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
4. Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
5. Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
6. Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek (new on list)
7. Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
8. Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
9. Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Dec 2012. Update Grouped listing per CT HQ to list dated 10/29/2012. Slight funding and schedule changes from \$41,187k to \$41,302k. Same 9 projects, no changes as described below.

***** DFTIP Version 1 - 08/02/2012 *****

Carryover from 2011 FTIP and updated per CT HQ based on 3/22/2012 Grouped listing for:

Bridge No. 12C0376 - 6th St. Over Hamilton Slough
Bridge No. 12C0052 - Midway Over Butte Creek
Bridge No. 12C0120 - Ord Ferry Rd over Sac River
Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
Bridge No. 12C0336 - Salem St over Little Chico Creek

Total 9 bridges with total cost of \$41,187,000. Projects utilizing toll credits. See Backup list for project details and toll credit summary. (note: no change from 2011 FTIP).

***** Version 10 - 05/07/2012 *****

Updating per HQ 3/22/11 list. Admin Amendment. Changes total programmed from \$42.7m to 41.187m., approx 1%. Same projects.

***** Version 9 - 12/21/2011 *****

Amend 8 - Updating HBP Grouped list printed 10/24/2011. No change in projects, only delivery schedule and funding data. Total funding changed from \$42.1m to \$42.7m, approx 1%.

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implementing agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

1. HBP ID: 3283/ No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for R/W and CON. Project #5128(007)
2. HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
3.HBP ID: 1985/No 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
4. HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
5. HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
6. HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cherokee Rd in Butte County TC for PE RW and CON. Project # 5912(068)
7. HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
8. HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
9. HBP ID:3779/No 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity
TC for PE, R/W and CON

Toll Credit Summary: \$407,529 TIP Period.

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4)12C0180, Oregon Gulch Rd,over Morris Ravine; 5)12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 *****Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 ' || chr(38) || ' 12C0233- Aguas Frias Rd over Butte Creek ' || chr(38) || ' Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwyover Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 71)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 20RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/28/2024	IGARCIA	Adoption - Carry Over	0	1,319,000		

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	1,290,000								1,290,000
* Funding Agency: Various Agencies	Total:	1,290,000								1,290,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: County Funds	CON	29,000								29,000
* Funding Agency: Butte County	Total:	29,000								29,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,319,000								1,319,000
	Total:	1,319,000								1,319,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

Amendment 2: Updates to HSIP Grouped listing as of 03/09/2023 and request to federalize a Cycle 10 project previously a state-only funded project. Updated list includes 2 projects:

HSIP Cycle 10 East Foothills MBGR Project. Previous state only funded being federalized per CT HQ HSIP.

Project Location: Skyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurlton Sweeds Flat Rd.

Description of Work: Update existing guardrail. Upgrade post to metal. No match requirement. Per HQ HSIP Manager.

PE ? State HSIP funds \$58,000; plus Federal HSIP funds \$82,000.

CON ? Federal HSIP funds \$900,0000

Updating HSIP List as of March 15, 2023. List reflects new Cycle 11 project.

H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutoleen Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 249,930 in HSIP FY 23/24 and \$28,770 in County local funds for total of \$279,930.

Performance Metric: 1 - Safety.

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/approved-project-lists>

List as of May 23, 2022.

1. H9-03-001. Butte County. Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Update existing guardrail.
2. HSIP7-03-001. Chico. At various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections.
3. HSIP7-03-003. Chico. Nord Ave. (SR-32) at the intersections of West Sacramento Ave (west) and West Sacramento Ave (east). Two signal modifications
4. H8-03-003. Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. H9-03-012. Paradise. Sixteen stop-controlled intersections at various locations. Systemically improve minor street approaches with a combination of additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2020 FTIP.

***** Version 23 - 05/03/2022 *****

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.(existing project).
2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

***** Version 1 - 01/11/21 *****

12/15/20 backup list:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
2. HSIP7-03-001 - City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
3. HSIP7-03-003 - Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts
4. H8-03-003 - Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2018 FTIP.

***** Version 21 - 10/04/2019 *****

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
No change in funding or schedule associated with HSIP7--03-001

***** Version 20 - 01/04/2019 *****

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

- H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.
HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave
H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

***** Version 1 - 07/26/18 *****

Note: Removed H7-03-003 from list per City of Chico & District 3. Project has been moved to the SHOPP Collision Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit

Flat Rd.: Work: Upgrade existing guardrails;
H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits : Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include countdown heads.
H8-03-003. CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
Approved Federal Funds total: \$4,069,763;
H7-03-001. CHICO. Location: City of Chico, on Walnut St. between West 1st St. and West 9th St.: Work: Walnut Street (SR32) from 1st to 4th (Road Diet, and Buffered Bike lanes); continue from 5th through 9th Street (Buffered Bike lane and vehicle lane transition striping only); intersections of 1st, 3rd, and 5th, (new signal hardware);
H7-03-002. CHICO Location: City of Chico, On Esplanade between Cohasset Rd and Memorial Way: Work: Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
H7-03-004. PARADISE. Location: Town of Paradise, Intersection of Skyway at Black Olive Drive: Work: Install traffic signal

Project data transferred from 2016 FTIP.

***** Version 18 - 04/20/2018 *****

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day

NOx: 114 lbs/year or 0.14 kg/day

PM10: 15 lbs/year or 0.02kg/day

CO: 62 lbs/year or 0.08 kg/day

Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd. Upgrade existing guardrails.
2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals
3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.
4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.
6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.
8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
- 6 HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
- 7.HSIP6-03-007.Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
- 9 HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
2. 15 Intersections through Paradise
3. Pearson Rd b/w Clark Rd and Pentz Rd
4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIP1-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

Products of CTIPS

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assistance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integrated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.